

# ADRODDIAD BLYNYDDOL ANNUAL REPORT 2016-17

Yn cefnogi elusennau, gwirfoddolwyr a chymunedau  
Supporting charities, volunteers and communities

Gweledigaeth WCVA yw dyfodol lle mae'r trydydd sector a gwirfoddoli yn ffynnu ledled Cymru, gan wella llesiant i bawb. Rydym am fod yn gatalydd dros newid positif drwy ein gwaith yn cysylltu, yn galluogi, ac yn dylanwadu.

**Lein Gymorth WCVA**  
**0800 2888 329**  
**www.wcva.org.uk**

Rydym yn croesawu galwadau a gohebiaeth yn Gymraeg ac yn Saesneg

WCVA's vision is a future where the third sector and volunteering thrive across Wales, improving wellbeing for all. We want to be a catalyst for positive change through connecting, enabling, and influencing.

**WCVA Helpdesk**  
**0800 2888 329**  
**www.wcva.org.uk**

We welcome telephone calls and correspondence in Welsh and in English

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Minicom 0808 1804080  
help@wcva.org.uk

Mae WCVA yn croesawu gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a geir yn Gymraeg, yn Gymraeg. Ni fydd gohebu yn Gymraeg yn arwain at oedi.

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WCVA welcomes receiving correspondence in Welsh. We will respond to correspondence received in Welsh, in Welsh. Corresponding in Welsh will not lead to delay.



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[www.youtube.com/walescva](http://www.youtube.com/walescva)

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FUNDRAISING  
REGULATOR  
RHEOLEUDIWR CODI ARIAN  
BUDDSODDWYR | INVESTORS  
MEWN Pobl | IN PEOPLE

Rhif elusen gofrestredig 218093.  
Cwmni cyfyngedig drwy warant 425299.  
Cofrestrwyd yng Nghymru.  
Tachwedd 2017

Registered charity number 218093.  
Company limited by guarantee 425299.  
Registered in Wales.  
November 2017

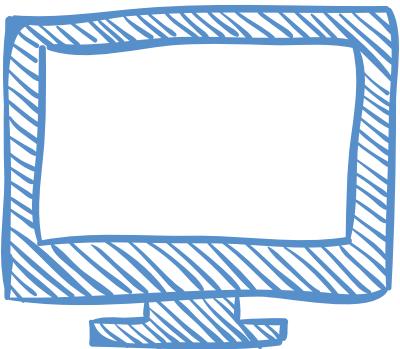
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# Y FLWYDDYN YN GRYNO

## THE YEAR IN BRIEF



**179,799**

o ymwelwyr â

[www.gwirfoddolicymru.net](http://www.gwirfoddolicymru.net),

lle caffodd manylion **7,923**

o gyfleoedd gwirfoddoli  
eu postio

**179,799**

visitors to

[www.volunteering-wales.net](http://www.volunteering-wales.net),

where **7,923** volunteering  
opportunities were posted

Hawliwyd cyfanswm o

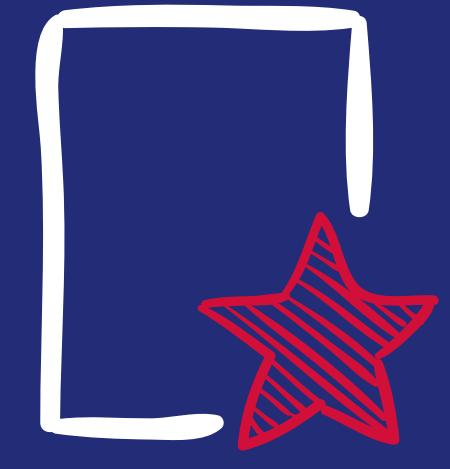
**2,130**

o dystysgrifau

Gwirfoddolwyr y Mileniwm

**2,130**

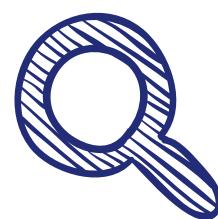
Millennium Volunteers  
certificates were claimed  
in total



**12,673**

o wiriadau'r Gwasanaeth Datgelu a Gwahardd

**99%** wedi'u cwblhau ymhengyn i saith diwrnod  
gwaith o'u derbyn



**12,673**

DBS checks were actioned

**99%** of these were completed within  
five to seven working days of receipt

Dyfarnwyd cyllid gwerth

**£6,936,017**

drwy gynnlluniau cyllido cyfredol

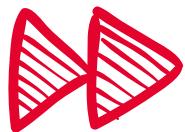
**£6,936,017**

of funding was awarded through  
current funding schemes



**11,600+** o ddilynwyr ar Twitter, **1,350+** o bobl wedi ein ‘hoffi’ ar Facebook, ac mae gennym bron i **750** o ddilynwyr ar LinkedIn

**11,600+** Twitter followers,  
**1,350+** Facebook ‘likes’  
and almost **750**  
LinkedIn followers



Gwyliodd

**4,416**

o bobl ein fideos ar YouTube,  
a gwyliwyd cyfanswm o  
**8,715** o funudau o ddeunydd

**4,416**

people watched our videos  
on YouTube, totalling **8,715**  
minutes of watched footage

Darparwyd

**143**

o gyrsiau hyfforddi i  
**1,342** o bobl;  
**97%** yn rhoi ‘da’ neu  
‘rhagorol’ i’r cyrsiau

We delivered

**143**

training courses to  
**1,342** participants;  
**97%** rating courses  
‘good’ or ‘excellent’

Helpodd Grantiau dan  
Arweiniad Pobl Ifanc **92** o  
bobl fel rhoddwyr grantiau i  
ddyrannu **£110,151** i  
**129** o brosiectau

Youth Led Grants supported  
**92** people as grant givers to  
allocate **£110,151** to  
**129** projects

Helpodd ein tîm Cynigion Gwell, drwy gontract â'r Gronfa Loteri Fawr, **73 o fudiadau** i wneud ceisiadau i raglen Pawb a'i Le.

Dyfarnwyd

**£14,718,312**

i'r ymgeiswyr a gafodd gymorth.

Mae **64.4%** o ymgeiswyr sy'n cael cymorth yn gwneud ceisiadau llwyddiannus o gymharu â **47.8%** o'r rhai nad ydynt yn defnyddio Cynigion Gwell.



Our Better Bids team, through a contract with Big Lottery Fund, supported **73 organisations** making applications to the People and Places programme.

Supported applicants secured

**£14,718,312**

The success rate for supported applicants stands at **64.4%** in comparison to **47.8%** for those not using Better Bids.

# ADRODDIAD Y CADEIRYDD

## CHAIR'S REPORT

Mae datganiad y Cadeirydd mewn adroddiadau blynnyddol yn duedol o edrych yn ôl ar weithgareddau'r flwyddyn a aeth heibio, ond eleni hoffwn ganolbwytio ar ble rydym yn mynd, gan hefyd ddysgu gwersi o ble rydym wedi bod.

Rhoddodd y Bwrdd ddechrau ar adolygiad strategol helaeth sydd wedi'i gynnal yn ystod y flwyddyn gan arwain at gynllun ar gyfer newid. Nod y cynllun hwn yw sicrhau ein bod yn barod at y dyfodol ac yn gallu cefnogi'r sector i reoli newid. Mae angen i ni fod yn gatalydd dros newid positif drwy gysylltu, galluogi a dylanwadu.

Wrth wraidd hyn yw'r cydweithio sy'n angenheidiol er mwyn cryfhau a grymuso cymunedau: hanfod cydweithio yw mynd ati gyda'n gilydd i greu atebion newydd. Mae hyn yn wir am ffyrdd y gall y sector weithio'n fwy effeithiol gyda'i gilydd yn ogystal â gyda'r sector cyhoeddus a'r sector preifat. Mae'n golygu sicrhau ein bod yn cefnogi atebion a arweinir gan y gymuned, wrth ddarparu llais cenedlaethol i dynnu sylw at y pethau sy'n bwysig i bobl. Rwyf wrth fy modd fod Michael Sheen wedi derbyn y gwahoddiad i fod yn Llywydd arnom gan gynnig ei allu unigryw i roi llais i gymunedau.

The Chair's statement in annual reports tend to look back and reflect on the activities of the past year, but this year I want to focus on where we are going, while drawing lessons from where we have been.

The Board initiated an extensive strategic review which has been carried out through the last year culminating in a plan for change which designed to ensure we are fit for the future and able to support the sector in managing change. We need to be a catalyst for positive change through connecting, enabling and influencing.

At the heart of this approach is the collaboration needed to enable more empowered and resilient communities: collaboration about working together to create new solutions. This applies both to how the sector can work more effectively together as well as with the public and private sectors. It is ensuring that we support community led solutions, while providing a national voice to champion the issues that matter to people. I am delighted that Michael Sheen accepted the invitation to be our President to provide his unique capacity to give a voice for communities.



Wrth i ni edrych yn ôl ar 20 mlynedd o ddatganoli mae angen i ni ddathlu'r strwythurau partneriaeth a sefydlwyd i hwyluso'r cydweithio yma. Mae'r rhain yn destun eiddigedd i'r rheini sy'n gweithio yn y trydydd sector y tu allan i Gymru. Serch hynny mae angen i ni gydnabod bod angen i ni ddal i esblygu'r dulliau hyn o gydweithio rhwng y sector a'r llywodraeth er mwyn iddynt barhau i ganiatáu cydweithio a herio.

Nod y broses newid y mae Bwrdd WCVA a'r tîm staff wedi'i harwain yw sicrhau annibyniaeth a her, a strategaeth ar ei newydd wedd gyda'r rhwydwaith cenedlaethol o gynghorau gwirfoddol sirol lleol sef Cefnogi Trydydd Sector Cymru. Mae'n rhoi ein haelodau wrth wraidd yr hyn rydym yn ei wneud, gan feithrin ymgyrch dros newid sy'n rhoi cymunedau yn gyntaf, sydd wedi'i ymrwymo i gyflawnder cymdeithasol ac sy'n hyrwyddo datblygu cymdeithasol, economaidd ac amgylcheddol positif.

Mae'r adroddiad blynnyddol hwn yn rhoi cipolwg treiddgar ar waith yr unigolion a'r grwpiau sy'n gwneud gwahaniaeth mewn cymunedau. Rydym yn benderfynol o wneud popeth o fewn ein gallu i gefnogi eu hymdrehcion i wella bywydau mewn cymunedau ledled Cymru.

As we look back on 20 years of devolution we need to celebrate the partnership structures that have been established to deliver this collaboration. These are the envy of those working in the third sector outside of Wales. However we need to recognise that we need to keep evolving these approaches to engagement between the sector and government so they continue to allow both collaboration and challenge.

The process of change that the WCVA Board and staff team have led is designed to ensure independence, challenge and a refreshed strategy with the national network of local county voluntary councils as Third Sector Support Wales. It puts our members at the centre of what we do, building a movement for change that puts communities first, is committed to social justice and champions positive social, economic and environmental development.

This annual report includes an insight into the work of the individuals and groups that are making a difference in communities. We are committed to doing everything we can to support their efforts to improve lives in communities across Wales.

# ADRODDIAD Y BRIF WEITHREDWRAIG

# CHIEF EXECUTIVE'S REPORT

Mae ysgrifennu fy rhagymadrodd i Adroddiad Blynnyddol 2016-17 WCVA yn rhoi cyfle i oedi am funud ac edrych yn ôl ar flwyddyn o gryn newid, datblygiad, a llwyddiant.

Mae'r trydydd sector yng Nghymru yn parhau i weithredu mewn cyfnod hynod o ansicr sy'n creu heriau yn ogystal â chyfleoedd. Mae cyni, ffydd a hyder y cyhoedd mewn elusennau, newidiadau deddfwriaethol a rheoleiddiol, ac ansicrwydd yngylch gadael yr Undeb Ewropeaidd i gyd yn effeithio ar y sector ac ein rôl fel y mudiad aelodaeth cenedlaethol i'r trydydd sector yng Nghymru.

Mae'r Adroddiad Blynnyddol yn rhoi trosolwg gwych o amrywiaeth ein gwaith ledled Cymru, gan ddefnyddio astudiaethau achos, data, lluniau, a graffeg.

Rwy'n falch iawn o'r gwaith cynhwysol a wnaethom i holi barn ein haelodau a rhanddeiliaid eraill, fel rhan o'n hadolygiad strategol. Arweiniodd hyn at adnewyddu ein cenhadaeth, ein gweledigaeth, a set o amcanion a lansiwyd yn ein Cyfarfod Cyffredinol Blynnyddol fis Tachwedd.

Datblygiad newydd arall oedd y ddarllith flynyddol; roeddem wrth ein boddau fod Julia Unwin CBE, Prif Weithredwr Sefydliad Joseph Rowntree wedi traddodi'r anerchiad cyntaf hwn gan roi ei barn a'i sylwadau ar ddyfodol cymdeithas sifil yng Nghymru.

Writing my introduction to WCVA's Annual Report 2016-17 provides some time to pause and reflect on a year of considerable change, development, and achievement.

The third sector in Wales continues to operate in extremely uncertain times presenting both challenges and opportunities. Austerity, public trust and confidence in charities, legislative and regulatory changes, and uncertainty over leaving the European Union all impact on the sector and our role as the national membership organisation for the third sector in Wales.

Our Annual Report gives a great overview of the diversity of our work across Wales, using case studies, data, photographs, and graphics.

I'm really proud of the inclusive engagement we undertook with our members and other stakeholders, as part of our strategic review. This led to a refreshed mission, vision, and set of goals launched at our AGM in November.

Another new development was the annual lecture; we were pleased that Julia Unwin CBE, Chief Executive of the Joseph Rowntree Foundation gave the inaugural address on her thoughts and observations on the future of civil society in Wales.



Gweithiodd WCVA gyda nifer o gydweithwyr a rhwydweithiau i gynnig digwyddiad gwahanol iawn fis Mawrth 2017. Roedd gofod3 yn cynnig cyfle i drafod, dysgu a rhannu, cyrhaeddodd dros 500 o bobl, ac roedd yna fwrlwm gwirioneddol yno. Byddwn yn adeiladu ar y ddarllith flynyddol a gofod3 yn y dyfodol.

Mae ein gwaith gyda'n partneriaid allweddol – y cynghorau gwirfoddol sirol ledled Cymru wedi parhau i ddatblygu o fewn partneriaeth Cefnogi Trydydd Sector Cymru. Mae arbenigedd, gwybodaeth a chysylltiadau lleol y cynghorau hyn yn darparu cymorth amhrisiadwy i elusennau, gwirfoddolwyr, a grwpiau cymunedol ar hyd a lled y wlad. Mae gwaith lleol a rhanbarthol y cynghorau gwirfoddol sirol yn atgyfnerthu ein ffocws ar lefel genedlaethol ac rydym yn parhau i chwilio am ffyrrd o gydweithio i gefnogi ein haelodau a'r sector ehangach.

Roedd negeseuon a glywais yn ystod ein hadolygiad strategol yn ddefnyddiol gan ein gwneud yn fwy penderfynol fyth o ddarparu'r cymorth a'r arweinyddiaeth orau posib i'r trydydd sector yng Nghymru. Mae gennym raglen uchelgeisiol gan gynnwys gwaith i hyrwyddo llywodraethu, cyllid cynaliadwy, ymgysylltu a phartneriaethau newydd cyffrous yn ymwneud â gwirfoddoli, llywodraeth agored, a datblygiadau digidol.

Mae'r adroddiad hwn yn dangos effaith enfawr ym mhob un o'r meysydd hyn a hoffwn ddiolch i'n haelodau a'n partneriaid am eu brwd frydedd ac am ein cefnogi a'n herio.

Diolch hefyd i dîm staff WCVA sy'n gweithio'n galed ledled Cymru ac yn llwyddo i gyrraedd eu targedau a chyflawni ein hamcanion cyffredinol.

Hoffwn gydnabod cyfraniad ein Bwrdd Ymddiriedolwyr ymroddedig sy'n arddangos arfer da wrth lywodraethu ein gwaith, yn darparu goruchwyliaeth strategol, cefnogaeth a stiwardiaeth, yn craffu ar ein gwaith ac yn ein hymestyn.

Mae'r sector yn edrych atom ni am arweinyddiaeth, llais dylanwadol, cyngor a chymorth, ac rydym yn benderfynol o weithio tuag at ddyfodol lle mae'r trydydd sector a gwirfoddoli yn ffynnu ledled Cymru, gan wella llesiant i bawb.

WCVA worked with many colleagues and networks to offer a very different type of event in March 2017. gofod3 featured debate, discussion, learning and sharing opportunities, reached over 500 people, and created a real buzz. We will build on both the annual lecture and gofod3 in the future.

Our work with our key partners – the county voluntary councils (CVCs) across Wales has continued to develop within the partnership of Third Sector Support Wales. The local expertise, knowledge and connections of CVCs provide invaluable support to charities, volunteers, and community groups all over the country. The local and regional work of CVCs reinforces our focus at national level and we continue to identify ways to work together to support our members and the wider sector.

Messages I heard during our strategic review were helpful in strengthening our resolve to provide the best support and leadership possible to the third sector in Wales. We have an ambitious programme including work to promote governance, sustainable funding, engagement and exciting new partnerships around volunteering, open government, and digital developments.

This report demonstrates huge impact in all these areas and I would like to thank our members and partners for their engagement, support and challenge.

Thanks are also due to the WCVA staff team who work hard across Wales and successfully achieve their targets and our overall objectives.

I would like to acknowledge the input from our committed Board of Trustees who demonstrate good practice in the governance of our work and provide strategic oversight, support, scrutiny, stewardship and stretch.

The sector looks to us for leadership, an independent voice, advice and support, and we are determined to work towards a future where the third sector and volunteering thrive across Wales, improving wellbeing for all.

# DINASYDDION GWEITHREDOL SY'N CYMRYD RHAN

## ACTIVE AND INVOLVED CITIZENS



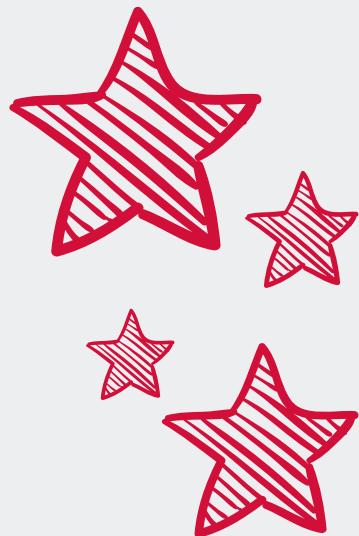
Rydym yn hyrwyddo, yn ariannu, yn gwobrwyd, ac yn dathlu gwirfoddoli a gwirfoddolwyr. Mae ein Gwobr Gwirfoddolwr y Flwyddyn Cymru yn parhau i dynnu sylw at y gwaith ardderchog a wneir gan ein henillwyr, pawb ar y rhestr fer a'r enwebeion i gyd.

Mae Gwirfoddolwyr y Mileniwm (MV) yn parhau i ffynnu, dyfarnwyd **2,130** o dystysgrifau yn gyfan gwbl eleni.

Mae hyn yn gyfystyr â **192,150** o oriau o wirfoddoli.

Cafodd **645** o bobl ifanc dystysgrif 100 awr MV, a **356** dystysgrif 200 awr.

Mae'r cyfranogiad cymunedol a wneir gan bobl ifanc drwy'r cymhwyster ysgol, Baglloriaeth Cymru, bellach yn gallu cael ei gyfrif at wobr MV pan fo'r person ifanc yn parhau i wirfoddoli y tu hwnt i'r cymhwyster.



We promote, fund, reward, and celebrate volunteering and volunteers. Our Wales Volunteer of the Year Award continues to highlight the excellent work done by our winners, runners-up, and all our nominees.

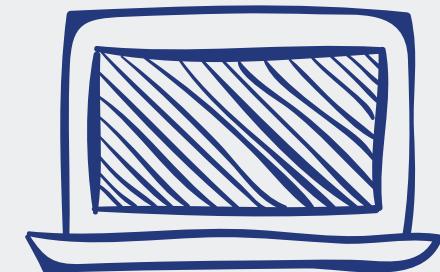
Millennium Volunteers continues to succeed, with **2,130** certificates awarded in total this year.

This represents **192,150** hours of volunteering.

**645** young people received a 100-hour MV certificate, and **356** received a 200-hour certificate.

The community participation carried out by young people through the school-based Welsh Baccalaureate is now able to be counted towards an MV award when the young person continues to volunteer beyond the qualification.

Eleni, rhoddwyd **7,923** o gyfleoedd gwirfoddoli ar gwirfoddolcymru.net, gyda **179,799** o ymwelwyr â'r wefan.



This year, **7,923** volunteering opportunities were posted on volunteering-wales.net, with **179,799** visitors to the website.

Mae Daniel Cooper yn gwirfoddoli yn The Zone, sef canolfan i deuluoedd ym Mhen-y-bont ar Ogwr lle gall pawb yn y gymuned gael cyngor ac arweiniad ymarferol ar ystod eang o bynciau, megis magu plant, rheoli arian, a maeth a bwyta'n iach.

Mae Daniel wedi cwblhau ei hyfforddiant mentora cymheiriaid, gan ei ganiatáu i gael ei baru â pherson ifanc. Mae ef hefyd wedi cwblhau 200 awr gyda rhaglen Gwirfoddolwyr y Mileniwm. Dyma ei hanes:

“

Dwi'n gwirfoddoli yn The Zone, sef canolfan i deuluoedd. Dwi'n helpu i wneud y diodydd yn y ganolfan galw heibio, yn sicrhau bod y lle'n lân, yn helpu'n gyffredinol i wasanaethu'r cwsmeriaid, yn delio gydag arian ac yn sgorrsio â phobl sydd yn y ganolfan.

Dechreuais arni drwy'r Ganolfan Wifoddoli. Dywedodd y ganolfan waith wrtha'i am wifoddoli a Chymdeithas Mudiadau Gwirfoddol Pen-y-bont ar Ogwr, felly fe es i drwy wefan Gwirfoddoli Cymru ac fe gysylltodd Geraint (Cynghorydd Gwirfoddoli Ieuenciad Cymdeithas Mudiadau Gwirfoddol Pen-y-bont) â mi.

Fe wnes i gyfarfod ag e' mewn digwyddiad cymunedol ac fe ddywedodd wrtha'i am y cyfleoedd gwirfoddoli yn y gymuned leol. Roeddwn eisiau bod yn rhan o'r gymuned, cynyddu fy hyder, ennill profiad o letygarwch, ar gyfer datblygiad personol ac i ddod i arfer â theithio oherwydd roedd dal y bws yn codi ofn arna'i.

Daniel Cooper has been volunteering at the Zone family centre in Bridgend, where all members of the community can access practical advice and guidance on a wide range of topics, such as parenting, managing money, and nutrition and healthy eating.

Daniel has completed his peer mentoring training, allowing him to be matched up with a young person. He has also completed 200 hours with the Millennium Volunteer programme. Here is his story:

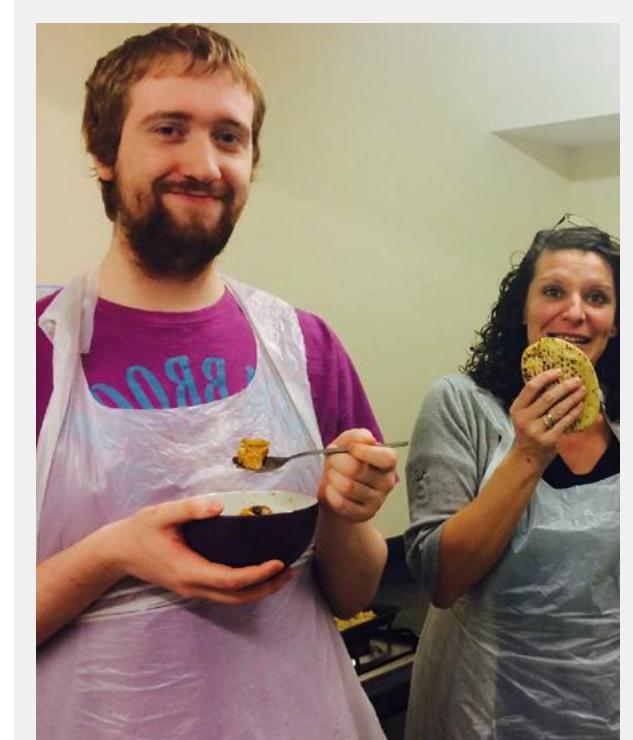
“

I volunteer in the Zone family centre. I help make the drinks in the drop in centre, do regular cleaning checks, generally help out serving the customers, handle money and chat with people who are in the centre.

I got involved through the Volunteer Centre. The job centre told me about volunteering and BAVO, so I went through the Volunteering Wales website and Geraint (the BAVO Youth Volunteer Advisor) contacted me.

I met him at a community event and he told me about the volunteering opportunities in my local community. I wanted to get involved in the community, wanted to build up my confidence, get experience within hospitality, for personal development and to get used to travelling as I would get scared of using the bus.

I don't get anxious using the bus anymore, I don't get as anxious speaking to new people, I have gained experience and I guess you can say an identity. I know what I like and



Daniel Cooper yn gwirfoddoli yn The Zone, Pen-y-Bont ar Ogwr / Daniel Cooper volunteering at The Zone, Bridgend

Dydw i ddim yn poeni am ddefnyddio'r bws dim mwy, dydw i ddim yn poeni gymaint wrth siarad â phobl newydd, dwi wedi ennill profiad ac fe allech ddweud hunaniaeth hefyd. Dwi'n gwybod be' dwi'n hoffi a be' dwi ddim drwy wyrfoddoli. Dwi wedi ennill cymwysterau a hunan-werth ac wedi gwneud ffrindiau newydd drwy wyrfoddoli felly mae hynny wedi fy helpu yn gymdeithasol.

Heb y Ganolfan Wyrfoddoli fyddwn i ddim wedi gwybod am y mudiadau nac wedi dechrau gwyrfoddoli. Fe wnaethon nhw roi gwybod popeth i mi am y cyfleoedd a oedd ar gael ac anfon fy manylion draw i Gynllun Mentora The Bridge ac i ganolfan The Zone.

## CYFLAWNODD 11 O FUDIADAU'R SAFON BUDDSODDI MEWN GWIRFODDOLWYR ELENI.

Mudiad a enillodd Buddsoddi mewn Gwirfoddolwyr am y tro cyntaf yn credu bod y wobr yn cadarnhau ei waith a'i ymarfer da

Dyfarnwyd gwobr Buddsoddi mewn Gwirfoddolwyr i Uned Diogelwch Trais Teuluol (DASU) ym mis Ebrill 2016. Credai'r elusen y bod hyn wedi cadarnhau ei bod yn darparu gwasanaeth ardderchog sy'n cadw at arfer da wrth reoli gwirfoddolwyr. Bydd y wobr hefyd yn annog darpar wyrfoddolwyr a chyllidwyr gan ei bod yn profi bod y gwasanaeth yn gredadwy ac y cefnogir gwirfoddolwyr yn llawn wrth iddynt wyrfoddoli.

Mae DASU yn darparu gwasanaeth arbenigol i ddioddefwyr Cam-drin Domestig, menywod a dynion dros 16 mlwydd oed. Mae yno 10 aelod o

what I don't like by volunteering. I've gained qualifications, I've gained self worth. I've made new friends through volunteering so that has helped me socially.

Without the Volunteer Centre I wouldn't have known about the organisations and wouldn't have started volunteering. They told me all about the opportunities available and sent my details through to the Bridge Mentoring Plus Scheme and the Zone.

## THE INVESTING IN VOLUNTEERS STANDARD WAS ACHIEVED BY 11 ORGANISATIONS, THIS YEAR.

First time Investing in Volunteers (IiP) achievers believe the award affirms their good work and practice.

Domestic Abuse Safety Unit (DASU) was awarded the Investing in Volunteers (IiP) award in April 2016. The charity believes that the award has confirmed that it is delivering an excellent service, and that it is adhering to good practice in volunteer management. The award will also encourage potential volunteers and funders as it demonstrates that the service is credible and that volunteers are fully supported in their roles.

DASU provides a specialist service for victims of Domestic Abuse, women and men over the age of 16 years. There are 10 members of staff who provide a range of service including a one-stop shop, crisis support, support with court, outreach work and recovery programmes.



Dathlu lansiad Prosiect Gwirfoddolwyr Gobaith Newydd. Wedi'i ariannu drwy'r Gronfa Loteri Fawr / Celebrating the launch of the New Hope Volunteer Project. Funded through the Big Lottery Fund

staff sy'n darparu ystod o wasanaethau gan gynnwys siop un stop, cymorth mewn argyfwng, cymorth gyda'r llysoedd, gwaith maes a rhaglenni adfer.

“

Dyweddodd Cindy Elliott, y Cydlynnydd Gwirfoddoli: 'Dwi wrth fy modd ein bod wedi sicrhau'r wobr hon. Mae'r gwirfoddolwyr wedi gwneud gwahaniaeth enfawr yn ein gwasanaeth ac mae'r gwaith maent yn ei wneud yma yn amhrisiadwy. Mae'r wobr hon wedi rhoi sicrwydd i ni ein bod yn eu cefnogi'r briodol a'n bod yn cadw at arfer da'.

Wrth fwrw ymlaen, mae DASU yn gobethio reciwtio rhagor o wifoddolwyr a datblygu rolau newydd i ddiwallu anghenion defnyddwyr y gwasanaeth a'r mudiad.

Gweithiodd prosiect Ysbryd Gwirfoddoli Cymru gyda chwe phartner: Urdd Gobaith Cymru, Run4Wales, Y Bartneriaeth Awyr Agored, Amgueddfa Cymru (Sain Ffagan), Celfyddydau Gwirfoddol Cymru a Chwaraeon Anabledd Cymru, i wella'r ffordd o reciwtio a rheoli gwirfoddolwyr mewn digwyddiadau.

## TARO'R NOD GYDA RHAGORIAETH MEWN RHEOLI GWIRFODDOLWYR MEWN DIGWYDDIADAU – YSBRYD GWIRFODDOLI CYMRU

Eisteddfod yr Urdd yw uchafbwynt calendr blynnyddol yr Urdd mewn sawl ffordd, gan ddenu

Cindy Elliott, Volunteer Co-ordinator said: 'I am extremely pleased that we have gained this award. The volunteers have made a massive difference to our service and the work that they do here is invaluable. This award has given us reassurance that we are supporting them appropriately and that we are adhering to good practice'.

Moving forward DASU is looking to recruit more volunteers and develop new roles to meet the needs of service users and the organisation.

The Volunteering Spirit Wales project worked with six partners: Urdd Gobaith Cymru, Run4Wales, The Outdoor Partnership, National Museum of Wales (St Fagans), Voluntary Arts Wales and Disability Sport Wales, to improve the recruitment and management of volunteers at events.

## HITTING THE MARK WITH EXCELLENCE IN EVENT VOLUNTEERING – VOLUNTEERING SPIRIT WALES

The Urdd Eisteddfod event is in many ways the pinnacle of the Urdd's calendar year, attracting up to 90,000 people annually. In 2016 the Urdd took place in Flintshire and offered a range of competitions, music and many different events and family friendly activities.



Pobl ifanc yn mwynhau Eisteddfod yr Urdd / Young people enjoying the Urdd Eisteddfod

hyd at 90,000 o bobl bob blwyddyn. Yn 2016, cynhaliwyd Eisteddfod yr Urdd yn Sir y Fflint, gan gynnig amrywiaeth o gystadlaethau, cerddoriaeth a llawer o ddigwyddiadau a gweithgareddau amrywiol i'r teulu.

Mae cyfanswm o 49,000 o blant a phobl ifanc ledled Cymru yn cystadlu ar ddechrau'r broses gymhwysol ranbarthol ar gyfer Eisteddfod yr Urdd bob blwyddyn, ac mae 15,000 yn perfformio yn y digwyddiad cenedlaethol. Mae nifer mawr o wirfoddolwyr yn rhan o'r gwaith o wneud Eisteddfod yr Urdd yn llwyddiant yn ystod y tair blynedd o baratoi. Mae'r gwirfoddolwyr hyn yn cyflawni amrywiaeth o rolau cynllunio fel aelodau o un, neu fwy, o bwylgorau'r Urdd.

Mae gwirfoddolwyr hefyd yn aelodau o hyd at ddeg ar hugain o bwylgorau codi arian unigol mewn cymunedau sy'n lleol i Eisteddfod yr Urdd. Hefyd, mae angen dros 400 o wirfoddolwyr i sicrhau llwyddiant y digwyddiad yn ystod wythnos yr Eisteddfod. Mae hyn yn cynnwys dros 200 o stiwardiaid, 50 o gynorthwywyr maes parcio, 150 o glercod cystadlaethau a dros 40 o aelodau o'r tîm croesawu 'Cynllun Croeso', sy'n cynnwys gwirfoddolwyr ifanc yn bennaf.

Nod partneriaeth Ysbryd Gwirfoddoli Cymru gydag Eisteddfod yr Urdd oedd gwella'r broses o reciriwto gwirfoddolwyr drwy ddiffinio rolau gwirfoddolwyr yn well a datblygu dull reciriwto wedi'i dargedu'n well. Archwiliodd y prosiect hefyd sut y gellid gwella hyfforddiant i wirfoddolwyr a'i achredu. Nod Ysbryd Gwirfoddoli Cymru yw cynyddu mynediad i wirfoddoli a sicrhau bod ansawdd y profiad, cymorth a dilyniant a gaiff gwirfoddolwyr mewn digwyddiadau o safon uchel. Bydd y prosiect yn trosglwyddo'r gwersi a ddysgwyd i drefnwyd digwyddiadau er mwyn helpu i wella'r gwaith o reoli gwirfoddolwyr mewn digwyddiadau yn y dyfodol.

A total of 49,000 children and young people from across Wales compete at the beginning of the regional qualifying process for the Urdd Eisteddfod each year, and 15,000 go through to perform at the national event. A large number of volunteers are involved in making the Urdd Eisteddfod a success during the three years of preparation. These volunteers carry out a range of planning roles as members of one or more of the Urdd pwylgorau (committees).

Volunteers are also members of up to thirty individual fund raising committees in communities local to the Urdd Eisteddfod. In addition, over 400 volunteers are needed to ensure the success of the event during Eisteddfod week. This includes over 200 stewards, 50 car park attendants, 150 competition clerks, and over 40 members of the 'Cynllun Croeso' welcome team, mostly made up of young volunteers.

The Volunteering Spirit Wales (VSW) partnership with the Urdd Eisteddfod aimed to improve volunteer recruitment through better definition of volunteer roles and the development of a more targeted approach to recruitment. The project also explored how volunteer training could be improved and accredited. VSW aims to increase access to volunteering and to ensure that the quality of the experience, support and follow-up that volunteers receive at events is of a high standard. The project will pass this learning on to event organisers in order to help improve volunteer management at future events.

**Mae trefniadau gwirfoddoli yn yr Urdd yn dda. Rydym yn adrodd i swyddfa'r Stiwardiaid ac yn cael siaced, manylion am ble i fynd ac enwau'r gwirfoddolwyr byddwn yn gweithio gyda nhw. Mae aelod o staff yn dod o amgylch i'n gweld bob hyn a hyn gyda phaned o de ac i wirio bod popeth yn iawn. Mae gwirfoddolwyr sy'n gweithio mwy nag un sifft yn cael tocyn bwyd i'w ddefnyddio yng Nghaffi Mr Urdd.**

**Buddug, Arweinydd Tîm ar gyfer Gwirfoddolwyr ('Tim Parhaol')**



**Volunteering at the Urdd is well organised. We report to the Stewards office and are given a jacket, details of where to go and names of volunteers we will be working with. A member of staff comes around now and then with a cup of tea for us and to check that all is well. Volunteers who work more than one shift get a meal token they can use in 'Caffi Mr Urdd.'**

**Buddug, Volunteer Team Leader ('Tim Parhaol')**

Lansiwyd Cronfa Gwirfoddoli Cymru ym mis Medi, gan gynnig grantiau ymestyn i brosiectau a oedd eisoes wedi cael grant gan y Gronfa Gwirfoddoli yng Nghymru a GwirVol. Arweiniodd hyn at 2,140 o wifoddolwyr yn cyfrannu 87,880 o oriau.

Mae The Mentor Ring yn un o'r mudiadau hynny. Dyma hanes Muzna Mohammed Al Harthy.

“

Mae'r profiad o wifoddoli unwaith yr wythnos yn The Mentor Ring wedi dod yn rhan unigryw o'm bywyd.

Daethais i The Mentor Ring (TMR) i gael profiad o sgiliau rheoli ariannol tra'n astudio yn yr ail flwyddyn am radd mewn Cyfrifyddu a Chyflid ym mhrlifysgol Metropolitan Caerdydd.

Wrth wifoddoli gyda TMR cefais y cyfle i gwrdd gymaint o unigolion diddorol, deallus a chariedig – y staff, y gwifoddolwyr ac aelodau o'r gymuned a dysgais lawer iawn wrth sgwrsio â nhw. Mae'r gwasanaethau a ddarperir gan TMR yn ardderchog lle caiff pob unigolyn gymorth mentora un wrth un.

Mae The Mentor Ring wedi fy helpu i wella fy sgiliau cyfrifyddu, fy sgiliau meddal yn ogystal â hybu fy hyder.

DIOLCH TMR am y profiad gwerth chweil.

The Volunteering Wales Fund was launched in September, offering extension grants to existing Volunteering in Wales Fund and GwirVol grant funded projects. These resulted in 2,140 volunteers contributing 87,880 hours.

The Mentor Ring is one such organisation. Here is Muzna Mohammed Al Harthy's story.

“

The experience of being a volunteer once a week at The Mentor Ring has become a unique part of my life.

I came to The Mentor Ring (TMR) to get experience with financial management skills whilst studying my second year of study in Accounting and Finance at the Cardiff Met university.

Volunteering with TMR gave me the opportunity to meet so many interesting, intelligent and kind individuals – the staff, volunteers and community members where I learnt a lot from the conversations with them. The service provided by TMR is amazing where every individual is given a 1-1 mentoring support. The Mentor Ring has helped me in improving my accounting skills, soft skills as well as building my confidence.

THANK YOU TMR for the thoroughly delightful and enjoyable experience.



Muzna Mohammed Al Harthy

Fe wnaethom ymrwymo i ymgyrch #iwill gan Step Up To Serve yn ein cynhadledd *Gwirfoddoli ar gyfer cenedlaethau'r dyfodol* yng Nghaerdydd, gan addo cymryd camau i hybu cyfleoedd gweithredu cymdeithasol a gwirfoddoli i bobl ifanc. Dyma hanes Georgia Williams.

Dechreuodd Georgia Williams, 19, o Sir y Fflint, ac un o lysgenhadon #iwill, wirfoddoli pan oedd hi'n 10 oed, gan roi help llaw yn achlysuol ar y penwythnos yn y ganolfan blant yn Llaneurgain, Save the Family. Ers hynny mae hi wedi gwirfoddoli mewn 12 rôl wahanol, gan roi dros 2,000 o oriau gwirfoddoli i'r gymuned.

Mae Georgia wedi gwirfoddoli gyda Pathfinders yn helpu disgyblion iau a oedd yn ei chael yn anodd darllen, mae hi wedi cynnal gweithgareddau chwaraeon i blant iau yng Nghanolfan Hamdden Glannau Dyfrdwy gyda Chwaraeon Cymru, ac mae hi'n cyfrannu ymhellach at ei chymuned drwy fynd ati bob wythnos i gasglu sbwriel yn y pentref.

Diolch i brofiad helaeth Georgia o wirfoddoli a gweithredu cymdeithasol fe'i dewiswyd i fod yn llysgennad ar gyfer yr ymgyrch genedlaethol, #iwill. Trwy hyn, mae hi wedi cael cyfleoedd i hyrwyddo effaith gwirfoddoli, siarad am ei phrofiadau o wirfoddoli a'r ffordd y mae gwirfoddoli wedi'i gwneud yn berson gwell.

We signed up to the Step Up To Serve #iwill campaign at our *Volunteering for future generations* conference in Cardiff, committing to actions to enhance the engagement of young people in social action and volunteering. Here is Georgia Williams' story.

#iwill ambassador Georgia Williams, 19, from Flintshire started her volunteering journey at the age of 10, volunteering occasionally on weekends in Northop's children centre Save the Family. She has since volunteered in 12 different roles, making up over 2,000 community hours of volunteering.

Georgia has volunteered with Pathfinders helping younger pupils who struggle with reading, she has run sporting activities for younger children in Deeside Leisure Centre with Sport Wales, and she contributes further to her community by weekly litter picking in her village.

Georgia's extensive experience of volunteering and social action led to her being selected as an ambassador for the national #iwill campaign. Through this, she has had opportunities to promote the impact of volunteering, talking about her experiences of volunteering and how it has made her a better person.

“

Mae Georgia yn cydnabod budd dwbl gweithredu cymdeithasol, rhywbeth sydd wrth wraidd ymgyrch #iwill, gan ddweud: 'Mae'r holl wirfoddoli dwi wedi'i wneud wedi fy nghyfoethogi fwy fyth nag eraill sy'n cymryd rhan gan ei fod wedi rhoi profiadau bywyd arbennig i mi. Mi alla'i gymryd allan o'm gweithgareddau gwirfoddoli gymaint ag rwy'n ei roi i mewn.'



“

Georgia recognises the double benefit of social action that is so central to the #iwill campaign, saying: 'All of my volunteering has enriched me even more than others involved because it has given me great lifetime experiences. I can take away from my volunteering activities as much as what I put in.'

# TRYDYDD SECTOR FFYNIANNUS A THRIVING THIRD SECTOR

Mae ein cyngor, ein gwybodaeth, a'n hyfforddiant yn helpu'r sector i ffynnu ledled Cymru er gwaetha'r anawsterau a wynebir yn yr hinsawdd bresennol.

## GWYBODAETH A CHYMORTH YN Y SECTOR DRWYDDO DRAW

Fe ymatebom i 6,989 o ymholiadau a darparu gwybodaeth i'n haelodau a'r trydydd sector ehangach am faterion gan gynnwys llywodraethu, diogelu a chodi arian.

Cyhoeddum 11 rhifyn o *Rhwydwaith Cymru*, ein cylchgrawn i'r trydydd sector, a 50 rhifyn o'n cylchlythyr electronig i 3,784 o dderbynwyr.

Lawrlwythwyd 40,452 o Daflenni Gwybodaeth oddi ar ein gwefan gan gynnwys tair taflen newydd ar iaith gwirfoddoli, rheoli pryderon yngylch rhwydweithiau, a hyrwyddo'r Gymraeg drwy wirfoddoli.

Darparom 143 o gyrsiau hyfforddi i 1,342 o gyfranogwyr. Cafodd 97% o'r cyrsiau hyn eu disgrifio fel rhai 'da' neu 'rhagorol' gan gyfranogwyr, un y cant o gynnydd ers y llynedd.

Our advice, information, and training is helping the sector thrive across Wales, despite the difficulties being faced in the current climate.

## INFORMATION AND ASSISTANCE ACROSS THE SECTOR

We responded to 6,989 enquiries and provided information to our members and the wider third sector about matters including governance, safeguarding and fundraising.

We published 11 editions of *Network Wales*, our magazine for the third sector, and 50 editions of our e-newsletter sent to 3,784 recipients.

40,452 Information Sheets were downloaded from our website including three new sheets on the language of volunteering, managing concerns relating to networks, and promoting Welsh language through volunteering.

We delivered 143 training courses to 1,342 participants. 97% of these courses were rated 'good' or 'excellent' by learners, up one per cent on last year.

## EIN CYFEIRIAD NEWYDD AR GYFER DIOGELU

Yn sgil diwedd y cyllid ar gyfer yr Uned Cofnodion Troseddol fis Tachwedd, lansiwyd gwasanaeth gwybodaeth a chyngor diogelu ar ei newydd wedd ar [www.wcva-safeguarding.org.uk](http://www.wcva-safeguarding.org.uk).

Dywed canlyniadau arolwg o'r cynghorau gwirfoddol sirol a'r sector wrthym bod angen am gymorth can wasanaethau diogelu ynglŷn â chymhwysedd am wiriadau gan y Gwasanaeth Datgelu a Gwahardd, cymorth i wella ansawdd diogelu, a hyfforddiant a chyngor diogelu.

Cafwyd cyflwyniad a thrafodaeth yn gofod3. Y flaeoniaeth yma oedd cael hyfforddiant diogelu sy'n hygrych ac yn fforddiadwy. Siaradodd Keith Towler, Is-gadeirydd y Bwrdd Diogelu Annibynnol Cenedlaethol a Lyn Gavin o'r tîm Diogelu yn y Gwasanaeth Datgelu a Gwahardd ynglŷn â diogelu o safbwytiau eu swyddi nhw.

Yn ogystal, darparodd Swyddog Diogelu WCVA gymorth i Gyngor Gofal Cymru ar ddiogelu o dan Ddeddf Gwasanaethau Cymdeithasol a Llesiant (Cymru), gan hyrwyddo mynediad at hyfforddiant ac ymgysylltu â'r trydydd sector. Gwahoddwyd y trydydd sector i wneud cais am gyllid o'r Gronfa Cydgynhyrchu i greu deunyddiau a darparu hyfforddiant yn y meysydd mae'n arbenigo ynnynt, fel eiriolaeth.

## OUR NEW DIRECTION FOR SAFEGUARDING

Following the end of funding for the Criminal Records Unit in November, a revised safeguarding information and advice service was launched at [www.wcva-safeguarding.org.uk](http://www.wcva-safeguarding.org.uk).

The results of a survey of county voluntary councils and the sector told us there was a need for help from a safeguarding service for eligibility of DBS checks, improving the quality of their safeguarding, safeguarding training and safeguarding advice.

Presentations and discussion were held at gofod3. The priority issue here was for safeguarding training that is accessible and inexpensive. Keith Towler, vice Chair of the National Independent Safeguarding Board and Lyn Gavin of the Safeguarding team in Disclosure and Barring Service (DBS) both spoke about safeguarding from the perspectives of their roles.

WCVA's Safeguarding Service Officer also provided support to Care Council for Wales on safeguarding under the Social Services and Well-Being (Wales) Act, promoting access to training and third sector engagement. The third sector were invited to apply for funding from the Co-Production Fund to create materials and deliver training in their areas of expertise, such as advocacy.

Darparwyd hyfforddiant ar ein polisi diogelu drwy webinar i aelodau o staff WCVA ac ar arfer da wrth ddiogelu i aelodau o staff Cynghorau Gwirfoddol Sirol a WCVA. Darparwyd hyfforddiant diogelu gyda 96% o ymatebwyr yn dweud ei fod yn ardderchog.

Training on our safeguarding policy was delivered by webinar to WCVA staff, and on good practice in safeguarding to CVC and WCVA staff. We delivered safeguarding training that was rated 96% excellent by respondents.

## AILFUDDSODDI YN Y SECTOR

Busnes cymdeithasol yn y Gorllewin, Theatr Mwldan, yw'r cyntaf i gwblhau'r ad-daliadau ar fenthyciad buddsoddiad cymdeithasol oddi wrth WCVA gan alluogi i'r arian hwnnw gael ei ailfuddsoddi yn y trydydd sector.

Roedd y ganolfan gelfyddydau elusennol yn Aberteifi wedi gofyn am gymorth ariannol gan sawl darparwr benthyciadau. Tra'r oedd benthycwyr eraill wedi'u gwrthod, roedd Cronfa Fuddsoddi Cymunedol WCVA yn gallu rhoi benthyg £80,000 i gyfrannu at y prosiect, gwerth £450,000, i ehangu ei gweithlu a gosod cyfarpar taflunio digidol newydd er mwyn gwrthdroi effaith anffafriol cinema aml-sgrin a oedd newydd agor yn yr ardal.

Ar ôl agor y sgrin newydd bu 38% o gynnydd mewn gwerthiant a chynnydd yn nifer y ffilmiau a ddangoswyd, gan wneud ei rhaglen yn fwy hyblyg a chystadleuol.

Roedd y Gronfa Fuddsoddi Cymunedol yn cael ei hariannu gan yr UE yn wreiddiol, ac mae hi bellach yn ei thrydydd cyfnod ac yn parhau i roi benthyciadau drwy'r arian a ad-dalwyd o buddsoddiadau megis yr un a wnaed i Theatr Mwldan yn 2011.

## REINVESTING IN THE SECTOR

A social business in West Wales, Theatr Mwldan, was the first to complete the repayments on a social investment loan from WCVA allowing these funds to be reinvested into the third sector.

The Cardigan-based charitable arts centre had initially approached numerous loan providers for financial assistance. Where other lenders turned them away, WCVA's Communities Investment Fund (CIF) was able to make a loan of £80,000 to contribute to the £450,000 project of expanding its workforce and installing new digital projection equipment in order to combat the adverse impact of a newly opened multiplex cinema in the area.

The new screen saw a 38% boost in admissions and increase of screenings, making their programme more flexible and competitive.

Previously an EU funded project, CIF, which specialises in helping social enterprises and charities access loans that they wouldn't be able to obtain from commercial lenders, continues to make loans via the funds repaid from investments such as that made to Theatr Mwldan in 2011.

Cynhaliodd gwasanaeth Environet bedwar digwyddiad a dau webinar i helpu i feithrin gallu mudiadau i weithredu'n gynaliadwy yn unol â gofynion Deddf Llesiant Cenedlaethau'r Dyfodol (Cymru) gan ganolbwytio ar reoli adnoddau naturiol yn gynaliadwy.

Cyhoeddodd adnoddau i'r sector o'r enw Buddsoddi ym Myd Natur a Gwneud Eich Rhan dros Gymru Wydn ac ymatebodd i 233 o ymholiadau am wybodaeth a chymorth.

**The Environet service held four events and two webinars to help build capacity of organisations to operate sustainably in line with the requirements of the Well-being of Future Generations (Wales) Act with a focus on sustainable management of natural resources.**

It published resources for the sector titled Investing in Nature and Doing Your Bit for a Resilient Wales and responded to 233 enquiries for information and support.



Theatr Mwldan

Gweithiodd Catalydd Cymru gydag Environet i ddenu dros 100 o gyfranogwyr i ddau ddigwyddiad i gynorthwyo grwpiau amgylcheddol i ddatblygu eu sgiliau codi arian.

Nod y digwyddiadau oedd helpu i ymestyn cyrhaeddiad y prosiect hwn, a ariennir gan Gronfa Dreftadaeth y Loteri, i'r sector amgylcheddol cymunedol, yn ogystal â chodi ymwybyddiaeth o gyfleoedd am gyllid a chymorth.

Cadarnhaodd Rheolwr Prosiect Catalydd Cymru, Richard Roberts: 'Yn bendant roedd y cydweithio ag Environet yn fod i ni gyrraedd mwy o brosiectau amgylcheddol cymunedol a oedd yn newydd i Catalydd Cymru ac rydym yn falch iawn fod sawl un bellach wedi cysylltu â ni i fanteisio ar hyfforddiant a chymorth am ddim neu am gost isel. Rydym yn edrych ymlaen at gefnogi'r grwpiau hyn i sicrhau canlyniadau ariannol positif, cynaliadwy i'w prosiectau.'

Rydym wedi gweithio gyda Swyddfa Comisiynydd Cenedlaethau'r Dyfodol ar brosiect i archwilio rôl y trydydd sector ar Fyrddau Gwasanaethau Cyhoeddus ac yn cyflawni Nodau Llesiant Cymru.

Catalyst Cymru worked with Environet to engage more than 100 participants in two events aimed at engaging environmental groups in developing their skills for fundraising.

The events aimed to help extend the reach of this Heritage Lottery funded project to the community environment sector, as well as raising awareness of current funding and support opportunities on offer.

Catalyst Cymru Project Manager, Richard Roberts, confirmed: 'The collaboration with Environet definitely allowed us to reach more community environmental projects new to Catalyst Cymru with the pleasing result that several have now approached us to benefit from bespoke low-cost or no-cost training and support. We look forward to supporting these groups to achieve positive, sustainable financial outcomes for their projects.'

We have worked with the Office of the Future Generations Commissioner on a project to explore the role of the third sector on Public Service Boards and in delivering Wales's Well-being Goals.



Cyfranogwyr yn mwynhau taith o gwmpas coetir Castell Bodelwyddan mewn digwyddiad meithrin gallu a drefnwyd gan Environet-Catalydd Cymru.

Participants enjoying a tour of Bodelwyddan Castle's woodland at an Environet-Catalyst Cymru capacity-building event.



Ychydig o sbort wrth lansio prosiect  
Chwaraeon BME Cymru

Having a kick about at the launch  
of the BME Sport Cymru project

Lansiwyd Chwaraeon BME Cymru eleni a nod y prosiect newydd hwn yw helpu i gefnogi a datblygu cyfleoedd i Bobl Dduon a Lleiafrifoedd Eithnig (BME) yng Nghymru gymryd rhan mewn chwaraeon a gweithgareddau corfforol eraill.

Caiff y prosiect ei ariannu gan Chwaraeon Cymru, ei reoli gan WCVA a'i roi ar waith gan bedwar partner: Race Equality First (Caerdydd), Tîm Cymorth Ieuenciad Eithnig (Abertawe), Cyngor Cydraddoldeb Hiliol De-ddwyrain Cymru (Casnewydd), a Rhwydwaith Cydraddoldeb Rhanbarthol Gogledd Cymru (Gogledd Cymru).

Launched this year BME Sport Cymru is a new project that helps support and develop opportunities for Black and Minority Ethnic (BME) communities in Wales to participate in sport and other physical activities.

The project is funded by Sport Wales, managed by WCVA and delivered by four partners: Race Equality First (Cardiff), EYST (Swansea), SEWREC (Newport), and NWREN (North Wales).



Yng Nghaerdydd mae sesiwn nofio wythnosol i fenywod yn unig wedi'i datblygu gan brosiect Chwaraeon BME Cymru i ddarparu amgylchedd diogel i fenywod ymarfer corff. Nid oedd llawer o'r cyfranogwyr yn ymarfer corff o'r blaen ac mae gan nifer ohonynt broblemau iechyd, ond mae'r sesiynau wedi bod o fudd enfawr iddynt. Mae ochr gymdeithasol y clwb hefyd wedi helpu i leddfu problemau meddyliol fel straen, gorbryder ac iselder.

In Cardiff a weekly women-only swimming session has been developed by the BME Sport Cymru project to provide a safe environment for women to exercise. The sessions have been extremely beneficial to participants, many of whom were previously inactive and have health problems, and the social aspect of the club has also helped with mental issues such as stress, anxiety, and depression.

# BLWYDDYN GYNTAF CHWARAEON BME CYMRU THE FIRST YEAR OF BME SPORT CYMRU



**992** o gyfranogwyr  
BME gwrywaidd  
**992** BME male  
participants



**490** o gyfranogwyr  
BME benywaidd  
**490** BME female  
participants



**107** o wirfoddolwyr wedi'u recrwiwtio  
**107** Volunteers recruited

**26** o grwpiau  
cymunedol  
wedi'u cefnogi  
**26** Community  
groups supported

**32** o  
bartneriaethau  
wedi'u datblygu  
**32** Partnerships  
developed



**6** o ddigwyddiadau chwaraeon  
cymunedol wedi'u trefnu  
**6** Community sporting events organised

**13** o fforymau Chwaraeon a Gweithgaredd  
Corfforol BME wedi'u cynnal  
**13** BME Sport and Physical Activity forums held

**18** o grwpiau BME wedi cael at gyllid  
**18** BME groups accessed funding

**4** o sesynau hyfforddiant amrywiaeth  
wedi'u darparu  
**4** Diversity training sessions delivered

Mae tîm Cynigion Gwell WCVA yn rhoi cymorth a chyngor i'r rheini sy'n ymgeisio i raglen Pawb a'i Le y Gronfa Loteri Fawr, cynllun grant sy'n cefnogi pobl a chymunedau i gydweithio i gael effaith positif ar y pethau sy'n bwysig iddyn nhw.

Cysylltodd Same but Different â thîm Cynigion Gwell wrth iddynt ymgeisio i'r gronfa am y tro cyntaf. Fel mudiad bach a oedd newydd ddechrau arni, bu'r cyswllt wyneb yn wyneb a'r cymorth cyson drwy'r broses ymgeisio o fudd enfawr i'r Cwmni Buddiannau Cymunedol. Roedd Cynigion Gwell yn cynnig bwrdd seinio annibynnol, gan eu helpu i gadw at y cynllun ac egluro rhesymeg y grant yn llawn, ac mae Same but Different bellach wedi cael canlyniad llwyddiannus gan sicrhau cyllid i ddefnyddio'r celfyddydau i helpu i godi ymwybyddiaeth o anableddau a gwrthweithio rhagfarn.

WCVA's Better Bids team provides help and advice to those applying to the Big Lottery Fund's People & Places programme, a grant scheme which supports people and communities working together to make a positive impact on the things that matter to them.

Same but Different contacted the Better Bids team as first time applicants to the fund. As a small fledgling organisation the Community Interest Company found the face-to-face contact and ongoing support through the application process extremely beneficial. With Better Bids as an independent sounding board, helping them keep to plan and fully explain the grant rationale, Same but Different have now achieved a successful outcome and have been awarded funding to use the arts to help raise awareness of disability and counteract prejudice.



# YMGYSYLLTU Â PHOLISI ENGAGEMENT IN POLICY

Mewn blwyddyn gythryblus, mae ein gwaith polisi ac ymgysylltu wedi bod yn bwysicach nag erioed i godi llais y sector er mwyn dylanwadu penderfynwyr ar bob lefel.

Brexit sydd wedi bod y prif bwnc ym mron i bob rhan ar y trydydd sector, ac rydym wedi cynnal nifer o ddigwyddiadau, cyfarfodydd a gweminarau i roi cyfle i fudiadau fynegi eu pryderon. Byddwn yn parhau i ymgysylltu ac ychwanegu ein llais a thystiolaeth i ddylanwadu ar benderfyniadau wrth i'r ymadawriad o'r Undeb Ewropeaidd ddynesu.

Mater arall o bwys i fudiadau oedd y cyhoeddiad y bydd Cymunedau yn Gyntaf yn dod i ben a'r pwysau di-ball yn sgil llai a llai o gyllid. Rydym wedi parhau i weithio gyda grwpiau ledled Cymru a Llywodraeth Cymru i hwyluso trafodaethau rhwng y sector ac Ysgrifenyddion y Cabinet a Gweinidogion, er mwyn helpu diweddar a llunio polisi tuag at y dyfodol.

In a turbulent year, our policy and engagement work has been more important than ever in amplifying the third sector's voice to influence decision makers at all levels.

Brexit has been the key issue for almost all parts of the third sector, and we have staged a number of events, meetings and webinars to allow organisations to air their concerns. We will continue to engage and add our voice and evidence to influence decisions, as exit from the European Union nears.

Another significant matter of concern for organisations, was the announcement of the closure of Communities First and the sustained pressures brought about by reduced funding. We have continued to work with groups around Wales and Welsh Government to facilitate conversations between the sector and Cabinet Secretaries and Ministers, to help inform and shape future policy direction.

# BREXIT YN AMLWG YN EIN GWAITH POLISI A DYLANWADU

Roedd Brexit yn thema amlwg yng ngwaith polisi WCVA eleni. Achosodd canlyniad y refferendwm dipyn o bryder i'r sector, gydag ofnau yngylch cyllid yn y dyfodol a chynnydd mewn troseddau casineb yn arwain y sgwrs.

Cyn y bleidlais, buom yn cydweithio â'r Gymdeithas Diwygiao Etholiadol i gynnal dadl o'r enw Refferendwm Gwell i roi'r cyfre i'r sector drafod y materion. Yna, ar ôl y canlyniad, cynhaliwyd gweminar gennym yn edrych ar y goblygiadau cymdeithasol a'r dirwedd gyllido o'n blaenau, cyn ei roi ar ein gwefan ynghyd â rhestr gynhwysfawr o gwestiynau cyffredin.

Rydym hefyd wedi:

- Cynnal ail weminar ar ôl i Erthygl 50 gael ei thanio
- Cyfarfod bedair gwaith ag Ysgrifennydd Gwladol Cymru ynghyd ag ystod o grwpiau trydydd sector
- Sicrhau aelodaeth ar gyfer ein Prif Weithredwr a'n His-lywydd o'r Grŵp Cynghori ar Ewrop a sefydlwyd gan Brif Weinidog Cymru
- Cynnal digwyddiad ar Brexit i Gyngor Partneriaeth y Trydydd Sector, gyda chyfraniadau gan ffigyrâu allweddol fel Des Clifford, Cyfarwyddwr Swyddfa Prif Weinidog Cymru a Carl Sargeant, Ysgrifennydd y Cabinet dros Gymunedau a Phlant, a chyflwyniadau gan Cyngor ar Bopeth Cymru a'r Tîm Cymorth Ieuenciad Etnig yn rhybuddio yngylch effeithiau negyddol posib gadael yr UE
- Lansio adnodd BrexitWatch Cymru, cronfa ddata sy'n dod â chyhoeddiadau at ei gilydd ynglŷn â gadael yr UE a buddiannau'r trydydd sector

# BREXIT DOMINATES OUR POLICY AND INFLUENCING WORK

Brexit was a dominant theme in WCVA's policy work this year. The referendum result brought much consternation to the sector, with fears around both future funding and an increase in hate crime leading the conversation.

Before the vote, we partnered with the Electoral Reform Society to host a debate titled A Better Referendum to give the sector the opportunity to debate the issues. Then, following the result, we staged a webinar looking at the social implications and funding landscape ahead, before hosting it on our website alongside a comprehensive FAQ.

We also:

- Staged a second webinar following the triggering of Article 50
- Met four times with the Secretary of State for Wales alongside a range of third sector groups
- Secured membership of the European Advisory Group, established by the First Minister, for our Chief Executive and Vice President
- Held an event on Brexit for the Third Sector Partnership Council, with contributions from key figures such as Des Clifford, Director of the Office of the First Minister and Carl Sargeant, Cabinet Secretary for Communities and Children, with presentations from Citizen's Advice Cymru and the Ethnic Youth Support Team sounding warnings about the potential negative impacts of EU exit
- Launched our BrexitWatch Cymru resource, an online database bringing together publications around the EU transition process and third sector interests



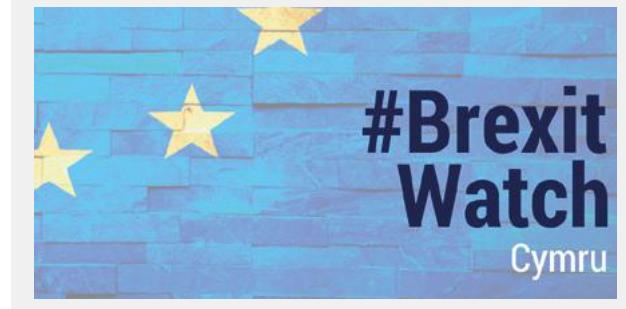
The screenshot shows a Microsoft Teams meeting interface. At the top, there are logos for the European Union, the Welsh Government, and WCVA (Welsh Council for Voluntary Action). Below the logos, the title of the meeting is displayed: "EU Referendum – Implications for the Voluntary Sector in Wales". Underneath the title, the names of the hosts are listed: "Phil Fiander and Jessica Williams". On the right side of the screen, there is a sidebar showing a list of attendees with their names and profile pictures. At the bottom of the screen, there is a footer with contact information: "www.wcva.org.uk", "0800 7883 373", and "help@wcva.org.uk". The date "Up-dated July 2018" is also visible.

Yn ein Gweminar Brexit cafodd y sector y wybodaeth ddiweddaraf yn syth ar ôl canlyniad y refferendwm. Our Brexit Webinar gave the sector up-to-date information immediately following the referendum result.



Des Clifford o Swyddfa Prif Weinidog Cymru yn annerch Cyngor Partneriaeth y Trydydd Sector ar flaenoriaethau Llywodraeth Cymru wrth adael yr UE.

Des Clifford of the Office of the First Minister addresses the Third Sector Partnership Council on Welsh Government's priorities for EU transition.



- Cyhoeddi sawl blog i roi gwybod i'r sector am ddatblygiadau Brexit, gan gynnwys adroddiad ar ymwelliad â Brwsel gyda mudiadau eraill o Brydain i adrodd ar effaith gadael yr UE ar y trydydd sector
- Casglu barn aelodau WCVA drwy Giparolwg ar Brexit. Datgelodd fod bron i dri chwarter o'n haelodau yn teimlo'n negyddol ynghylch effaith Brexit ar Gymru ac na fydd Llywodraeth y Deyrnas Unedig yn diogelu buddiannau Cymru yn ystod ei thrafodaethau gyda'r UE
- Holi barn y sector ynglŷn â'i flaenoriaethau ar gyfer Brexit. Ystyriwyd mai'r Economi a Swyddi oedd bwysicaf yn y trafodaethau o safbwyt Cymru (dyma a ddewisodd 27% yn gyntaf) a'r ail bwysicaf oedd Cydraddoldeb, Cyflawnder a Hawliau Dynol (23%). Yn sgil hyn gwnaethom nifer o argymhellion i Gynulliad Cymru, gan gynnwys yr angen am Asesiadau o'r Effaith ar Gydraddoldeb ar gyfer pob penderfyniad mawr yn y cyfnod cyn gadael ac wrth adael yr UE, ac i'r pedair cenedl geisio cytuno ar amcanion Sylfaenol Trafodaethau'r DU.
- Llywiodd canlyniadau'r arolwg barn hwn ein hymateb i ymgynghoriad Cynulliad Cenedlaethol Cymru ar y goblygiadau i Gymru wrth i Brydain adael yr Undeb Ewropeaidd
- Published a number of blogs to inform the sector of Brexit developments, including a report on a visit to Brussels with other UK organisations to report on the impact of EU withdrawal on the third sector.
- Gathered the thoughts of WCVA members through a Brexit Snapshot Survey. It revealed that almost three-quarters of our membership felt negatively about Brexit's impact on Wales and that the UK Government will not safeguard Wales' interests during its EU negotiations.
- Polled the sector on its Brexit priorities. Economy and Jobs were seen as most important to Wales' negotiating position (27% listed this first) followed by Equality, Justice and Human Rights (23%). We then made a number of recommendations to the Welsh Assembly, including the need for Equality Impact Assessments on all major decisions up to and upon leaving the EU and for the four nations to seek agreement on the fundamental aims of the UK's negotiations.
- The results of this poll then fed into our response to the National Assembly for Wales' consultation on the implications for Wales of Britain exiting the European Union



Julia Unwin CBE, Prif Weithredwr Sefydliad Joseph Rowntree, yn cyflwyno'r ddarllith flynyddol gyntaf yn dilyn cyfarfod cyffredinol blynnyddol WCVA ym mis Tachwedd 2016.

Julia Unwin CBE, Chief Executive of Joseph Rowntree Foundation, giving the inaugural lecture following WCVA's AGM in November 2016.

# EIN FFRAMWAITH STRATEGOL NEWYDD

Mewn cyfnod o newid enfawr yng Nghymru, gydag Etholiad y Cynulliad ychydig cyn pleidlais Brexit, fe benderfynon ni ei bod yn bryd i WCVA gynnal Adolygiad Strategol ac adnewyddu ein ffyrdd o weithio a'n hamcanion.

Cynhalwyd nifer o ddigwyddiadau i ymgynghori â'r sector, staff a rhanddeiliaid allweddol ar beth yn union roeddynt yn credu y dylai ac na ddylai WCVA fod yn ei wneud i'w roi ei hun, a'r sector, yn y sefyllfa gryfaf posib at y dyfodol. Fe wnaethom gynhyrchu Adolygiad Llenyddiaeth yn edrych yn ôl ar adroddiadau o'r sector yn y gorffennol ar nifer o themâu, o gyllid i gydweithio i gynhwysiant digidol, i helpu i lywio ein syniadau.

Mae ein Fframwaith newydd yn gosod ein gweledigaeth, ein cenhadaeth a'n gwerthoedd fel mudiad wrth symud ymlaen. Ein nod yw dyfodol lle mae'r trydydd sector a gwirfoddoli yn ffynnu ledled Cymru, gan wella llesiant i bawb. Rydym am fod yn gatalydd dros newid positif drwy ein gwaith yn cysylltu, yn galluogi, ac yn dylanwadu. Byddwn yn parhau i gynnwys ein haelodau, bod yn agored ac yn gynhwysol, creu a rhannu sylfaen dystiolaeth gref, a sicrhau ein bod yn cael yr effaith fwyaf posib.

Fe wnaethom hefyd ddefnyddio'r gwaith a wnaed i barato'i'r Fframwaith i lansio dau Adroddiad Dyfodol, sy'n archwilio tueddiadau byd-eang a'r hyn y gallent ei olygu i'r trydydd sector yng Nghymru.

Lansiwyd y Fframwaith yn ein Cyfarfod Cyffredin Blynnyddol yn 2016 a'i ddatblygu ymhellach o fis Ebrill 2017 ymlaen.



# OUR NEW STRATEGIC FRAMEWORK

Amid a time of huge change in Wales, with an Assembly Election shortly prior to the Brexit vote, we decided that it was time for WCVA to undertake a Strategic Review and refresh our ways of working and our goals.

A number of events were held to consult with the sector, staff and other key stakeholders on exactly what they believed WCVA should and should not be doing in order to position itself, and the sector, as strongly as possible for the future. We produced a Literature Review, looking back at sector reports from years gone by on a number of themes, from funding to collaborative working to digital inclusion, to help inform our thinking.

Our new Framework sets out our vision, mission and values for WCVA going forward. Our goal is a future where the third sector and volunteering thrive across Wales, improving wellbeing for all. We want to be a catalyst for positive change through our connecting, enabling, and influencing work. We will continue to involve our members, be open and inclusive, create and share a strong evidence base, and maximise our impact.

We also used the work put into preparing the Framework to launch two Futures Reports, which examine global trends and what they could mean for the third sector in Wales.

The Framework was launched at our AGM in 2016 and taken forward from April 2017.



Fframwaith Strategol 2017 - 22		Strategic Framework 2017 - 22	
<b>PWY YDYM NI</b> The people who make up the third sector in Wales and their rights and responsibilities	<b>CENHADAETH</b> The role WCVA plays in the third sector	<b>WHO WE ARE</b> What WCVA does and how it achieves its mission	<b>MISSION</b> What WCVA aims to achieve for society
<b>EIN GWELEDIGAETH</b> “Dyfodol lle mae'r trydydd sector a gwirfoddoli yn ffynnu ledled Cymru, gan wella llesiant i bawb.”	<b>EIN FORDD O WEITHIO</b> • Evidence-based • Fair approach to partnership • Enabling • Influencing • Connecting • Maximising impact	<b>OUR VISION</b> “A future where the third sector and volunteering thrive across Wales, improving wellbeing for all.”	<b>THE WAY WE WORK</b> • Inclusive • Open and inclusive • Local, national and international • Evidence-based • Maximising impact
<b>AMCANION 2017-22</b> A detailed five year action plan for each of the four pillars of the Framework.		<b>GOALS 2017-22</b> The strategic aims that WCVA will lead for the third sector and volunteering in Wales by 2022. • To strengthen and renew the sector • To have a clear and focused purpose • To have robust and honest values • To have a clear focus on service and public delivery • To change the way we relate to the art of the possible • To have a clear focus on research and innovation • To have a clear focus on social impact	

Ein Fframwaith Strategol / Our Strategic Framework

**dyfodol lle mae'r trydydd sector  
a gwirfoddoli yn ffynnu ledled  
Cymru i wella llesiant pawb**



**a future where the third sector and  
volunteering thrives across Wales  
to improve everyone's well-being**



Fe wnaethom hefyd ffilm fer i dynnu sylw at y Fframwaith a'i weledigaeth, ei genhadaeth a'i werthoedd.

We also made a short film to highlight the Framework and its vision, mission and values.

## RHOI LLAIS I'R SECTOR

I ffwrdd o'r agenda Ewropeaidd, rydym wedi ymateb i 15 ymgynghoriad ar bynciau yn amrywio o flaenoriaethau ar gyfer y Pwyllgor Cydraddoldeb, Llywodraeth Leol a Chymunedau i'r ymchwiliad i Lobio ac adroddiad y Pwyllgor Dethol Tŷ'r Arglwyddi ar Elusennau ynglŷn â'r pwysau sy'n wynebu'r trydydd sector. Yma, fe wnaethom nodi'r pwysau parhaus sydd ar elusennau oherwydd galw cynyddol a thoriadau ariannol, a'r angen i elusennau fod â systemau cadarn i reoli risg. Fel rhan o'r ymgynghoriad hwn, fe gydweithion ni â'r Pwyllgor Dethol i drefnu trafodaeth i gynrychiolwyr y trydydd sector yng Nghymru gwrdd â'r Pwyllgor a rhoi tystiolaeth lafar.

Hwylusom chwe chyfarfod i'r sector ag Ysgrifenyddion y Cabinet a Gweinidogion (llai nag arfer oherwydd oedi yn sgil etholiad y Cynulliad) a chyhoeddi chwe phapur briffio, gan gynnwys edrych ar ganlyniadau etholiad y Cynulliad, y cynigion i ddod â rhaglen Cymunedau yn Gyntaf i ben gan greu dull trawslywodraethol o adeiladu Cymunedau Cryf yn ei lle, a Phapur Gwyn Llywodraeth Cymru ar ddiwygio llywodraeth leol. Lansiwyd hefyd dudalen ar ein gwefan yn rhoi gwybodaeth ac arweiniad ar Ddeddf Gwasanaethau Cymdeithasol a Llesiant (Cymru) a chynhaliwyd sesiwn yn gofod3, gyda Chyngahrain y Cynghreiriau lechyd a Gofal Cymdeithasol, ar effaith y Ddeddf yn ei blwyddyn gyntaf. Clywodd y gynulleidfa safbwytiau gan ddinasyddion, gofalwyr, Llywodraeth Cymru, a'r sector.

## GETTING THE VOICE OF THE SECTOR HEARD

Away from the European agenda, we have responded to 15 consultations on subjects ranging from priorities for the Equality, Local Government and Communities Committee to the inquiry into lobbying and the House of Lords Select Committee on Charities' report into pressures facing the third sector. Here, we noted the continued pressure from increasing demand and funding cuts, and the need for charities to have robust risk management systems. As part of this consultation, we worked with the Select Committee to organise a discussion event for third sector representatives in Wales to meet with the Committee and give verbal evidence.

We facilitated six meetings for the sector with Cabinet Secretaries and Ministers (fewer than usual due to delays following the Assembly elections) and published six briefing papers, including looking at the Assembly Election results, the proposals around the phasing out of Communities First in favour of a new cross-government approach to resilient communities, and Welsh Government's White Paper on reforming local government. We also launched a web page offering information and guidance around the Social Services and Wellbeing (Wales) Act and hosted a session at gofod3, with the Health and Social Care Alliance of Alliances, on the Act's impact in its first year. The audience heard views from citizens, carers, Welsh Government, and the sector.

## PROSIECT YN GOBEITHIO CRYFHAU CYFRANOGLI DEMOCRATAIDD

Yn gofod3 fe wnaethom lansio Prosiect Arloeswyr Llywodraeth Agored yng Nghymru.

Nod Prosiect Arloeswyr Llywodraeth Agored yw cysylltu rhwydweithiau cymdeithas sifil ledled Prydain i helpu i rannu offer, technegau ac adnoddau i ymgysylltu'n well â llywodraethau, ynglŷn â Nodau Datblygu Cynaliadwy y Cenhedloedd Unedig, gan ganolbwytio yng Nghymru ar y Nodau Cenedlaethau'r Dyfodol.

Yn y lansiad clywyd gan siaradwyr o'r Gymdeithas Diwygio Etholiadol, Llywodraeth Cymru, WCVA ac eraill ynglŷn â phwysigrwydd llywodraeth agored a thyloyw a'r angen i'r sector ysgogi gweithgaredd democraidd wedi'i arwain gan ddinas yddion.

Dyweddodd Jetske Germing, Swyddog Llywodraeth Agored yn WCVA: 'Bydd fy ngwaith i dros y misoedd nesaf yn canolbwytio ar gynnwys grwpiau ehangach drwy sawl prosiect ar gydraddoldebau a fersiwn ar gyfer Cymru o globalgoals.scot. Croesawaf unrhyw gyfraniadau o ran cynnwys perthnasol a phenodol i Gymru ynglŷn â'r Nodau Datblygu Cynaliadwy, y Nodau Llesiant, ac egwyddorion Llywodraeth Agored.'

## RHOI HWB I WYBODAETH EIN HAELODAU YM MAES POLISI

Ym mis Mawrth, i gyd-fynd â gofod3, lansiwyd Crynhoad Polisi a Materion Cyhoeddus WCVA, e-fwletin bob pythefnos i'n haelodau sy'n crynhoi'r holl newyddion o'r Cynulliad, Llywodraeth Cymru a'r tu hwnt.

Mae ef hefyd yn edrych ar waith y mae'r sector wedi'i wneud o dan Gynllun y Trydydd Sector, yn

## PROJECT AIMS FOR STRONGER DEMOCRATIC ENGAGEMENT

At gofod3 we launched the Open Government Pioneers Project in Wales.

The aim of the Open Government Pioneers Project is to link civil society networks across the UK to help share tools, techniques and resources to engage better with governments, around the United Nations Sustainable Development Goals, which in Wales will focus on the Future Generation Goals.

The launch saw speakers from Electoral Reform Society, Welsh Government, WCVA and others talk about the importance of open and transparent government and highlight the need for the sector to mobilise citizen-led democratic activity.

Jetske Germing, Open Government Officer at WCVA, said: 'My work over the next months will focus on involving wider groups through several projects around equalities and our Wales version of globalgoals.scot. I welcome any contributions of relevant Wales-specific content around the Sustainable Development Goals, the WellBeing Goals, and Open Government principles.'

## KEEPING OUR MEMBERSHIP INFORMED ABOUT POLICY

In March, to coincide with gofod3, we launched the WCVA Policy and Public Affairs Digest, a fortnightly e-bulletin for our members which rounds up all the news from the Assembly, Welsh Government and elsewhere.

It also looks at the work of the sector under the Third Sector Scheme, highlights relevant information from UK Government, signposts to the latest policy blogs and notes upcoming events.



Peter Davies, Cadeirydd WCVA, yn annerch y gynulleidfa ar bwysigrwydd democraciaeth leol

Peter Davies, WCVA Chair, addresses delegates on the importance of local democracy



Lansi Prosiect Arloeswyr Llywodraeth Agored yng Nghymru  
The launch of the Open Government Pioneers Project in Wales

amlygu gwybodaeth berthnasol o Lywodraeth y DU, yn cyfeirio at y blogiau polisi diweddaraf ac yn nodi digwyddiadau sydd ar ddod.

Mae'r Crynhoad wedi cael adborth positif iawn gan ein haelodau, gyda sylwadau yn cynnwys 'mae'n dda iawn ac yn hygrych' a 'rhagorol – pob clod i bawb sy'n rhan ohono'.

## SAFONAU'R GYMRAEG

Ers mis Ionawr, roedd yn ofynnol i WCVA gydymffurfio â Safonau'r Gymraeg. Roedd ein Cynllun Iaith yn ddogfen gadarn, ac mae llawer o'r ymrwymiadau ynddi yn cael eu hadlewyrchu yn y Safonau newydd.

Mae'r Safonau yn ofynion cyfreithiol rhwymol sy'n ceisio gwella'r gwasanaeth dwyieithog y gall pobl Cymru ei ddisgwyl gan nifer o gyrrf cyhoeddus a statudol, gan sicrhau nad yw'r Gymraeg yn cael ei thrin yn llai ffafriol na'r Saesneg. Rydym ni'n un o'r mudiadau hynny.

Rydym yn cydymffurfio â'r Safonau ar gyfer Cyflenwi Gwasanaethau, Llunio Polisi, Gweithredu a Chadw Cofnodion.

I sicrhau bod staff yn ymwybodol o'u cyfrifoldebau i'n helpu i gadw at y Safonau, cynhaliwyd sesiynau hyfforddi yn y mudiad drwyddo draw. Cynhyrchwyd canllawiau bwrdd gwaith i helpu gyda'r pethau ymarferol o ddydd i ddydd wrth wella ein ffordd o weithio'n ddwyieithog.

The Digest has received very positive feedback from our membership, with comments including 'very good and accessible' and 'outstanding – well done to all involved'.

## WELSH LANGUAGE STANDARDS

As of January, WCVA was required to comply with the Welsh Language Standards. Our Welsh Language Scheme was a robust document, and many of the commitments in the former are reflected in the new Standards.

The Standards are legally-binding requirements that aim to improve the bilingual service that the people of Wales can expect to receive from a number of public and statutory bodies, ensuring the Welsh is not treated less favourably than English. We are one of these organisations.

We comply with the Standards for Service Delivery, Policy Making, Operations and Record Keeping.

To ensure that staff are aware of their responsibilities in helping us meet the Standards, training sessions were held across the organisation. Desktop guides were produced to help with the day-to-day practicalities of improving the way we work bilingually.

**Crynhoad Polisi a Materion Cyhoeddus**  
23 Mawrth 2017  
Rhifyn 1

**WCVA**  
Cyngor Gweithredu  
Gwirfoddol Cymru  
Wales Council for  
Voluntary Action

**Gynadleddau'r pleidiau**

Defnyddiodd Democratiaid Rhyddhodol Cymru eu Cynhadedd Pirmayddol yn Abertawe i ddarparu yno eu manifesto blaen cyn yr etholiadau cyngor i mmi Mai, gan addo i rhwydro dros gymunedau lleol. Hefyd yn y gynhadledd addwyoed y byddant

**Croeso i'r rhifyn cyntaf o'r Crynhoad Polisi**

**WCVA Policy and Public Affairs Digest**  
23 March 2017  
Issue 1

**WCVA**  
Cyngor Gweithredu  
Gwirfoddol Cymru  
Wales Council for  
Voluntary Action

**From the party conferences**

The Welsh Liberal Democrats used their Annual Conference in Swansea to approve the party's manifesto ahead of May's council elections.

Rhifyn cyntaf y Crynhoad Polisi a Materion Cyhoeddus  
The launch edition of the Policy and Public Affairs Digest

# ARLOESEDD, CYLLID, CYFLEOEDD, A MENTRAU NEWYDD INNOVATION, NEW FUNDING, OPPORTUNITIES, AND INITIATIVES

Mewn cyfnod o newid mawr, mae'n bwysig bod WCVA yn datblygu mentrau newydd i helpu i'n tyfu ein hunain a'r trydydd sector a chreu effaith bositif ble bynnag y gallwn.

Daeth ein digwyddiad gofod3 â'r sector at ei gilydd mewn achlysur digynsail; parhaodd Cyfranogaeth Cymru a Rhwydwaith Cydgynhyrchu Cymru i archwilio ffyrdd o gynnwys pobl yn y penderfyniadau sy'n effeithio arnynt, a pharhaodd ein gwaith gyda mentrau cymdeithasol i ehangu, gan gynnwys ffurfio partneriaeth unigryw ag ASDA.

At a time of great change, it's important for WCVA to develop new initiatives to help grow both ourselves and the third sector and create a positive impact wherever we can.

Our gofod3 event brought the sector together at its largest gathering yet; Participation Cymru and the Co-Production Network for Wales continued to explore ways to engage people in the decisions affecting them, and our work with social enterprises continued to expand, including the forging of a unique partnership with ASDA.



gofod3



## GOFOD3 – DIGWYDDIAD NEWYDD SBON I'R TRYDYDD SECTOR YNG NGHYMRU

Mewn ymateb i ddigwyddiadau cymdeithasol a gwleidyddol hanesyddol 2016, ac i arddangos gwaith elusennau a grwpiau gwirfoddol ledled y wlad, lansiodd WCVA ddigwyddiad newydd sbon i ddod â thrydydd sector Cymru at ei gilydd o dan un to.

Trefnwyd gofod3 gan WCVA ar y cyd â'r trydydd sector yng Nghymru ac, yn wahanol i unrhyw ddigwyddiad arall yng Nghymru, ei nod oedd creu lle i'r sector ddysgu oddi wrth ei gilydd ac ysgogi ac ysbrydoli ei gilydd – cyflwyni i ddod yngyd ac ysgogi newid yng Nghymru.

gofod3 yw'r digwyddiad mwyaf o'i fath, gan gymryd lle ein rhaglen draddodiadol o gynadlleddau ar wahanol themâu ac roedd mynediad iddo yn rhad ac am ddim. Gyda man arddangos rhyngweithiol gyda 60 o arddangoswyr o'r sector cyhoeddus, y sector preifat a'r trydydd sector a bron i 50 o ddigwyddiadau yn cynnwys rhaglen brysur a chyffrous ac ynddi siaradwyr, dosbarthiadau meistr, paneli trafod a gweithdai, cynhalwyd gofod3 am y tro cyntaf ym mis Mawrth 2017 gan ddenu dros 500 o bobl.

## GOFOD3 - A BRAND NEW EVENT FOR THE THIRD SECTOR IN WALES

In response to the historic social and political events of 2016, and to showcase the work of charities and voluntary groups across the country, WCVA launched a brand new event to bring Wales' third sector together under one roof.

gofod3 (gofod meaning 'space' in Welsh) was organised by WCVA in collaboration with the third sector in Wales and, unlike any other event in Wales, it set out to create space for the sector to learn from each other and to motivate and inspire one another - a rare opportunity to come together and effect change in Wales.

The largest event of its kind, gofod3 replaced our traditional programme of conferences on different themes and was free to attend. With an interactive exhibition space comprising 60 exhibitors from the public, private and third sectors and almost 50 events taking place featuring an exciting and busy schedule of speakers, masterclasses, panel debates and workshops, gofod3 made its debut in March 2017 and attracted over 500 delegates.

## ALICE YN GWEDDNEWID EI BYWYD AC YN DECHRAU GYRFA NEWYDD

Mae Cronfa Cynhwysiant Gweithredol WCVA wedi helpu i newid bywyd un fenyw drwy brosiect a gynhalwyd gan Educ8 Training. Roedd Alice, sy'n rhannol ddall, yn swil ac â diffyg hyder pan siaradodd gyntaf ag Educ8 Training ar ôl iddi fethu â bodloni'r meinu prawf ar gyfer cymhwyster lechyd a Gofal Cymdeithasol yn y coleg.

Er ei bod yn bryderus ar y dechrau, aeth Alice i swyddfa Educ8 a chytuno i roi cynnig ar un o'u cyrsiau. Er gwaetha'r nerfau, a chael gwybod rywle arall na fyddai'n gallu ei gwblhau oherwydd ei hanabledd, yn yr wythnos gyntaf enillodd Alice gymhwyster Lefel 2 mewn Cymorth Cyntaf.

Ers hynny, fel rhan o'r cwrs, cwblhaodd Alice leoliad yn Sight Cymru, yn cefnogi pobl yn y gymuned sydd â nam ar eu golwg, ac fe dyfodd ei hyder a'i hunan-barch. Cafodd Sight Cymru eu syfrdanu gan broffesiynoldeb, cymhelliant a brwdfrydedd Alice a'i hannog i ystyried dod yn Swyddog Adsefydlu drwy hyfforddiant ym Mhrifysgol Dinas Birmingham.

Mae Alice wedi goresgyn rhwystrau enfawr ac mae Educ8 wedi sylwi ar y gwahaniaeth mawr yn ddi ers iddynt gwrdd gyntaf; mae Alice yn agored, yn hyderus ac yn barod i ddilyn gyrfa fel Swyddog Adsefydlu. Y tro diwethaf i ni glywed gan Educ8 roedd Alice newydd sicrhau lle ym Mhrifysgol Dinas Birmingham.

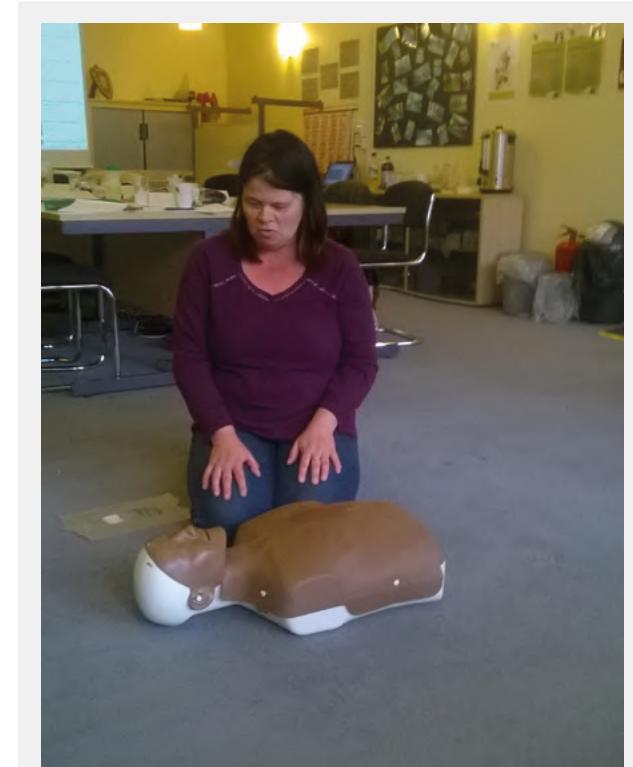
## ALICE TRANSFORMS HER LIFE AND PURSUES NEW CAREER

WCVA's Active Inclusion Fund has helped to change one woman's life through a project run by Educ8 Training. Alice, who is partially sighted, was shy and lacking confidence when she first spoke with Educ8 Training having not met the criteria for her desired college qualification in Health and Social Care.

Though apprehensive at first, Alice visited the Educ8 office and agreed to give one of their courses a go. Despite nerves, and being told elsewhere that she would not be able to complete it due to her disability, in the first week Alice gained a Level 2 qualification in First Aid.

Since then as part of the course Alice completed a placement at Sight Cymru, supporting people with sight loss in the community, where her confidence and self-esteem grew. Sight Cymru were amazed by Alice's professionalism, motivation and enthusiasm and encouraged her to think about becoming a Rehabilitation Officer by training at Birmingham City University.

Alice has overcome enormous barriers and Educ8 noted how vastly different she is since they first met; Alice is outgoing, confident and ready to pursue a career as a Rehabilitation Officer. When last we heard from Educ8 Alice had just secured a place at Birmingham City University.



Alice, a gwblhaodd gymhwyster lefel 2 CIEH mewn Cymorth Cyntaf yn ei hwythnos gyntaf o hyfforddiant.

Alice, who completed her CIEH First Aid level 2 in her first week of training.

## CRONFA NEWYDD A ARIENNIR GAN YR UE I FUSNESAU CYMDEITHASOL CYMRU

Ym mis Medi fe wnaethom lansio cronfa newydd ac ynddi £4m i fuddsoddi yn sector busnes cymdeithasol Cymru. Mae'r Gronfa Tyfu Busnesau Cymdeithasol, a gefnogir gan £2.3m o gyllid gan yr UE, yn cynnig pecynnau cyllid a chefnogaeth gwerth hyd at £150,000 i fusnesau cymdeithasol ledled Cymru.

Mae busnesau cymdeithasol yn ddeinamig gan greu swyddi yn y cymunedau sydd eu hangen fwyaf, ond yn anffodus mae'r mudiadau hyn yn aml yn ei chael yn anodd cael at y cyllid mae arnynt ei angen i wireddu eu potensial.

Mae'r Gronfa Tyfu Busnesau Cymdeithasol, a reolir gan WCVA, yn cefnogi twf busnesau cymdeithasol yng Nghymru ac yn helpu i ddatblygu cynhyrchion, gwasanaethau a marchnadoedd newydd. Disgwylir i ryw 45 o fusnesau cymdeithasol ledled Cymru elwa o'r gronfa sy'n defnyddio arian yr UE mewn ffordd arloesol i dargedu cymorth ariannol at fusnesau cymdeithasol a all ddangos eu parodrwydd i dyfu.

Mae buddsoddiadau drwy'r gronfa yn gyfuniad o arian grant a chyllid ad-daladwy, gyda chymhellion ariannol i fusnesau cymdeithasol sy'n rhagori ar eu targedau o ran creu swyddi.

## HYBU SGILIAU MENTRAU CYMDEITHASOL

Ymunodd Buddsoddiad Cymdeithasol Cymru â Buddsoddi Cymdeithasol Scotland ac ASDA i gefnogi busnesau i ddod yn gyflenwyr archfarchnadoedd. Roedd tri mudiad wedi mynchu cwrs deuddydd ym mhencadlys ASDA.

## NEW EU-BACKED FUND FOR WELSH SOCIAL BUSINESSES

In September we launched a new £4m fund to invest in Wales' social business sector. The Social Business Growth Fund (SBGF), backed by £2.3m of EU funding, offers finance and support packages of up to £150,000 to social businesses across Wales.

Social businesses are dynamic and create jobs in the communities that need them most, but sadly these organisations can often struggle to access the finance they need to fulfil their potential.

The SBGF, managed by WCVA, supports the growth of Welsh social businesses and helps develop new products, services and markets. Around 45 social businesses across Wales are expected to benefit from the fund which innovatively uses EU funds to target financial assistance at social businesses that can demonstrate their readiness to grow.

Investments through the fund involve a mix of grant funding and repayable finance, with financial incentives for social businesses that exceed job creation targets.

## UP-SKILLING SOCIAL ENTERPRISES

Social Investment Cymru teamed up with Social Investment Scotland and ASDA to support businesses to become supermarket suppliers. Three organisations attended a two day course at ASDA headquarters.

The Social Enterprise Supplier Development Academy, funded through the proceeds of ASDA's carrier bag levy, offers Welsh social enterprises the chance to strengthen their understanding of supermarket retail and refine their commercial and marketing skills.



Yr entrepreneur cymdeithasol Anne-Marie Rogan yn adrodd ei hanes yn lansiad y Gronfa Tyfu Busnesau Cymdeithasol. Cymerodd Anne-Marie gip yn ôl ar y ffordd y mae tîm Buddsoddiad Cymdeithasol Cymru WCVA wedi helpu ei mudiad, YMCA Abertawe i ffynnu, gan hefyd fwrw golwg ymlaen at y ffordd y bydd y gronfa newydd yn helpu busnesau cymdeithasol eraill i ehangu eu gweithrediadau.

Social entrepreneur Anne-Marie Rogan tells her story at the launch of the Social Business Growth Fund. Anne-Marie looked back at how WCVA's Social Investment Cymru team has helped her organisation, YMCA Swansea to flourish, and looked ahead to how the new fund will help other social businesses expand their operations.



Mentrau Cymdeithasol o Gymru Cwmni Bragu Cymunedol Cwrw lâl, Cwmni Masnachu Myddfai, a Vision 21 gyda mentrau eraill o rannau eraill o Brydain.

Welsh Social Enterprises Cwrw lâl Community Brewing Company, Myddfai Trading Company, and Vision 21 with peers from across the UK.

Mae'r Academi Datblygu Cyflenwyr sy'n Fentrau Cymdeithasol, a ariennir drwy'r elw ar y tâl am fagiau siopa yn ASDA, yn cynnig y cyfle i fentrau cymdeithasol o Gymru gryfhau eu dealltwriaeth o fanwerthu mewn archfarchnadoedd a gloywi eu sgiliau masnachol a marchnata.

Yr ymgeiswyr llwyddiannus, a gafodd ddosbarth meistr ar sut i ehangu eu busnes, oedd Cwmni Bragu Cymunedol Cwrw lâl o'r Gogledd, Cwmni Masnachu Myddfai o Sir Gaerfyrddin sydd â model busnes sy'n cefnogi pobl ifanc ac oedolion ag anghenion arbennig, a Vision 21 o Gaerdydd sy'n darparu profiad gwaith go iawn a llwybrau at gyflogaeth i bobl ag anableddau dysgu.

## POBL IFANC YN DOD AT EI GILYDD I DRAFOD Y MATERION SY'N BWYSIG IDDYN NHW FEL GWIRFODDOLWYR

Ar y penwythnos olaf ym mis Mawrth 2017, cafodd pobl ifanc o'r paneli Grantiau dan Arweiniad Pobl Ifanc ledled Cymru, sawl prosiect sydd wedi'u hariannu a gwirfoddolwyr ifanc gweithgar eraill eu croesawu i'r Urdd ym Mae Caerdydd i greu cysylltiadau, dysgu mwy am baneli eraill a dylanwadu ar ddatblygiadau ym maes gwirfoddoli gan bobl ifanc yng Nghymru.

Yn ystod y penwythnos, roedd 47 o bobl ifanc ac aelodau o staff yn bresennol, o saith panel Grantiau dan Arweiniad Pobl Ifanc, prosiectau gwirfoddoli sydd wedi'u hariannu, cynrychiolwyr o WCVA, llysgenhadon #iwill, a Rhwydwaith Ieuencid Gwirfoddoli Cymru. Hwyluswyd y sesiynau gan Dynamix.

Ar y dydd Gwener a'r dydd Sadwrn, treuliodd yr aelodau o'r paneli Grantiau dan Arweiniad Pobl Ifanc eu hamser yn dod i adnabod ei gilydd, yn ystyried sut mae eu paneli yn gweithio yn eu

The successful applicants, who were given a masterclass in how to upscale their business, were North Wales based Cwrw lâl Community Brewing Company, Carmarthenshire's Myddfai Trading Company, whose business model supports young people and adults with special needs, and Vision 21 from Cardiff which provides real work experience and employment routes for people with learning disabilities.

## YOUNG PEOPLE COME TOGETHER TO DISCUSS THE ISSUES THAT ARE IMPORTANT TO THEM AS VOLUNTEERS

On the last weekend of March 2017, young people from the Youth Led Grant panels across Wales, various funded projects and other active young volunteers were welcomed to The Urdd in Cardiff Bay to connect with each other, learn more about other panels and influence developments in youth volunteering in Wales.

Over the weekend, there were 47 young people and staff in attendance, from across seven Youth Led Grant panels, volunteering funded projects, representatives from WCVA, the #iwill ambassadors, and the Volunteering Wales Youth Network. The sessions were facilitated by Dynamix.

On the Friday and Saturday, the Youth Led Grant panel members spent their time getting to know each other, reflecting on how their panels work in their local areas and exploring new ideas about how to deliver youth led grant funding.

The conference on the Sunday was an opportunity to welcome funded projects into the weekend, to enable the projects to meet the panels and to be part



Cymdeithas Pobl Fyddar Prydain yn cyflwyno'r astudiaeth achos Byddardod a Llesiant yn y digwyddiad ymgysylltu.

The British Deaf Association introduces the Deaf and Wellbeing case study at the engagement event.

hardaloedd lleol ac yn ystyried syniadau newydd ynglŷn â sut i ddarparu arian grant dan arweiniad pobl ifanc.

Roedd y Gynhadledd ar y dydd Sul yn gyfle i groesawu prosiectau sydd wedi'u hariannu i'r penwythnos, i alluogi'r prosiectau i gwrrd â'r paneli ac i fod yn rhan o drafodaethau ehangach ynglŷn â gwirfoddoli gan bobl ifanc yng Nghymru. Drwy gydol y dydd cafwyd gweithdai amrywiol yn ymdrin â sawl pwnc megis cyfranogi cymunedol; cydnabod gwirfoddoli gan bobl ifanc; ymgyrch #iwill yng Nghymru; a chynnwys pobl ifanc mewn rolau llywodraethu.

## HELPU'R SECTOR I YMGSYLLTU Â CHYMUÑEDAU AMRYWIOL

Ym mis Gorffennaf, cynhaliodd Participation Cymru ddigwyddiad a oedd yn rhan o'n gwaith yn hyrwyddo arferion da wrth ymgysylltu.

Ymysg y gweithdai amrywiol yr oedd gwrando ar bobl hŷn, datblygu ar sail asedau a goblygiadau Deddf Cenedlaethau'r Dyfodol wrth ddelio gyda chymunedau amrywiol, ac ymysg y siaradwyr yr oedd Cathy Madge o Swyddfa Comisiynydd Cenedlaethau'r Dyfodol a Julia Gorman a Robin Green o Gymdeithas Ponthafren.

Roedd yr adborth yn bositif iawn, gyda chyfranogwyr yn disgrifio'r sesiynau fel rhai 'rhagorol a llawn gwybodaeth' a 'cynhadledd ardderchog'.

of broader discussions around youth volunteering in Wales. Throughout the day there were several workshops on a variety of topics, such as; community participation; recognising youth volunteering; the #iwill campaign in Wales; and young people becoming involved in governance.

## HELPING THE SECTOR ENGAGE WITH DIVERSE COMMUNITIES

In July, Participation Cymru held an event which was part of our work promoting good practice in engagement.

A range of workshops included listening to older people, asset-based development and the implications of the Future Generations Act on dealing with diverse communities, while speakers included Cathy Madge of the Office of the Future Generations Commissioner, and Julia Gorman and Robin Green of Ponthafren Association.

Feedback was very positive, with delegates describing the sessions as 'excellent and informative' and 'a fantastic conference'.



Enillydd Cystadleuaeth Ffotograffiaeth Aelodau WCVA eleni, Ferndale Grassroots. Sefydlwyd Ferndale Grassroots yn y Rhondda Fach yn 2015 fel grŵp gwirfoddol â chyfansoddiad. Ei nod yw hybu cydlyniant cymunedol, gan godi dyheadau ac annog pobl i wireddu eu potensial cymdeithasol, amgylcheddol ac economaidd.

Mae'r llun yn dangos Nicola Wakeford a'i mab pum mlwydd oed Cooper, yn gwirfoddoli yn ystod Diwrnod Glanhau Ferndale Grassroots, sy'n ffurfio rhan o brosiect cymunedol ehangach sy'n canolbwyntio ar Gofeb Glowyr Glynhdynog a Blaenllechau.

Ni fyddai'r gystadleuaeth hon yn bosib heb gefnogaeth Pugh Computers, Addysg Oedolion Cymru, Amgueddfa Genedlaethol y Glannau a Chapter felly diolch o galon iddyn nhw!

The winner of this year's Members Photography Contest is Ferndale Grassroots. Established in 2015, Ferndale Grassroots, located in the Rhondda Fach, is a voluntary constituted group and acts as a catalyst for the development of community cohesion, raising aspirations and encouraging people to maximise their social, environmental and economical potential.

The image shows Nicola Wakeford and son Cooper age 5, volunteering for the Ferndale Grassroots 'Clean Up Day', part of a wider community project centred on the Ferndale and Blaenllechau Miners' Memorial.

This contest wouldn't be possible without support from Pugh Computers, Addysg Oedolion Cymru / Adult Learning Wales, the National Waterfront Museum and Chapter, to which we are very grateful.

# GRANTIAU, CONTRACTAU, A BENTHYCIADAU GRANTS, CONTRACTS, AND LOANS

## GRANTIAU

Gweinyddodd yr elusen 12 (2016: 10) cynllun grant yn ystod y flwyddyn a gwnaed taliadau grant i 284 (2016: 390) o fudiadau.

## GRANTS

The charity administered 12 (2016: 10) grant schemes during the year and grant payments were made to 284 (2016: 390) organisations.

### Grantiau Grants

Cynhwysiant Gweithredol – Dwyrain Cymru  
Active Inclusion – East Wales

Cynhwysiant Gweithredol – Gorllewin Cymru a'r Cymoedd  
Active Inclusion – West Wales & the Valleys

Cynhwysiant Gweithredol – Ieuenciad Gorllewin Cymru  
a'r Cymoedd / Active Inclusion – West Wales & the Valleys Youth

Amgylchedd Cymru / Environment Wales

GwirVol / GwirVol

Interreg / Interreg

Cyllid Isadeiledd – Cynghorau Gwirfoddol Sirol  
Infrastructure Funding - CVCs

Cyllid Isadeiledd – Canolfannau Gwirfoddol  
Infrastructure Funding – Volunteer Centres

Grantiau Grants	2017 Nifer y grantiau a dalwyd Number of grants paid	2017 Gwerth y grantiau a dalwyd Value of grants paid £	2016 Nifer y grantiau a dalwyd ac a ad-dalwyd Number of grants paid and repaid	2016 Gwerth y grantiau a dalwyd Value of grants paid £
Cynhwysiant Gweithredol – Dwyrain Cymru Active Inclusion – East Wales	10	120,196	3	21,799
Cynhwysiant Gweithredol – Gorllewin Cymru a'r Cymoedd Active Inclusion – West Wales & the Valleys	55	1,307,635	25	159,608
Cynhwysiant Gweithredol – Ieuenciad Gorllewin Cymru a'r Cymoedd / Active Inclusion – West Wales & the Valleys Youth	19	133,562	-	-
Amgylchedd Cymru / Environment Wales	29	254,964	156	629,286
GwirVol / GwirVol	19	287,281	69	650,397
Interreg / Interreg	-	-	6	830,736
Cyllid Isadeiledd – Cynghorau Gwirfoddol Sirol Infrastructure Funding - CVCs	19	2,370,034	19	2,618,946
Cyllid Isadeiledd – Canolfannau Gwirfoddol Infrastructure Funding – Volunteer Centres	19	1,041,102	19	1,150,545

Grantiau  
Grants

	2017 Nifer y grantiau a dalwyd Number of grants paid	2017 Gwerth y grantiau a dalwyd Value of grants paid £	2016 Nifer y grantiau a dalwyd ac a ad-dalwyd Number of grants paid and repaid	2016 Gwerth y grantiau a dalwyd Value of grants paid £
Cyngor Partneriaeth / Partnership Council	29	87,545	32	97,273
Grant Comisiynydd yr Heddlu a Throseddu Police & Crime Commissioner's Grant	1	15,364	1	61,455
Chwaraeon Cymru / Sport Cymru	4	196,820	-	-
Pentref SOS / Village SOS	6	3,770	-	-
Cronfa Gwirfoddoli yng Nghymru / Volunteering in Wales Fund	-	-	60	846,279
Gwirfoddoli Cymru / Volunteering Wales	74	595,921	-	-
	<b>284</b>	<b>6,414,194</b>	<b>390</b>	<b>7,066,324</b>
Incwm a gwariant arian cyfatebol ychwanegol a ddenwyd drwy incwm o gynlluniau grantiau / Additional match funding income and expenditure attracted by income from the grant schemes	<b>89</b>	<b>654,304</b>	<b>10</b>	<b>25,162</b>

Gweinyddodd yr elusen 0 (2016: 0) o gynlluniau contractau drwy gaffael yn ystod y flwyddyn.

The charity administered 0 (2016: 0) procured contract schemes during the year.

## BENTHYCIADAU LOANS

Gwerth benthyciadau heb eu had-dalu  
Value of loans outstanding

	2017 £	2016 £
Elusen / Charity	456,389	293,617
Cronfa Fuddsoddi Cymunedol / CIF 2	2,585,905	2,405,823
Grŵp / Group	3,042,294	2,699,440

# A'R ENILLWYR OEDD... AND THE WINNERS WERE...

## GWOBRAU GWIRFODDOLWR Y FLWYDDYN CYMRU 2017

Cyflwynwyd gwobrau mewn chwe categori i 18 o enillwyr o bob rhan o Gymru, yn cynnwys categori newydd, gwirfoddoli digidol, a gefnogir gan Cymunedau Digidol Cymru. Cynhaliwyd ein seremoni wobrwyd yn Cornerstone, Caerdydd, gyda'n His-lywydd Tom Jones OBE yn arwain y dathliadau ac yn cyflwyno'r tlysau.

## WALES VOLUNTEER OF THE YEAR AWARDS 2017

We presented 18 winners and runners-up from all over Wales with awards in six categories, including a new category for digital volunteering, supported by Digital Communities Wales. We held our awards ceremony at the Cornerstone Centre in Cardiff, with our Vice President Tom Jones OBE leading the celebrations and presenting the trophies.

### Categori Ymddiriedolwyr / Trustee category

Phil Treseider	ENILLYDD / WINNER
Kieran Vass	AIL ORAU / RUNNER-UP

### Categori gwirfoddolwyr digidol / Digital volunteers category

Gwirfoddolwyr Hybiau Cyngor Dinas Caerdydd / Cardiff Council Hub Volunteers	ENILLYDD / WINNER
Sharon Palmer	ENILLYDD / WINNER
Helpwyr Digidol Cartrefi NPT / NPT Homes Digital Helpers	AIL ORAU / RUNNER-UP

### Categori Oedolion / Adult category

Sarah Hayward	ENILLYDD / WINNER
Nick Cann	AIL ORAU / RUNNER-UP
Jacqueline Corr	AIL ORAU / RUNNER-UP
Phyllis Tomlinson	AIL ORAU / RUNNER-UP

### Categori Grŵp / Group category

Tîm Gwirfoddolwyr WRAP / WRAP Volunteer Team	ENILLYDD / WINNER
Gwent Defibbers	AIL ORAU / RUNNER-UP
CHAaT (Care Homes Ask and Talk)	AIL ORAU / RUNNER-UP

### Categori Gwyrdd / Green category

Steve Hunt	ENILLYDD / WINNER
Dave King	ENILLYDD / WINNER

### Gwirfoddolwr Ifanc / Young volunteer

James Wilkinson	ENILLYDD / WINNER
Nerys Harries	AIL ORAU / RUNNER-UP
Bethan Greig	AIL ORAU / RUNNER-UP
Thomas Jones	AIL ORAU / RUNNER-UP



**Mewn llai na blwyddyn fel gwirfoddolwr gyda The Big Issue Cymru, mae James Wilkinson wedi dod yn rhan annatod o'r tîm dosbarthu, gan ddarparu cymorth hanfodol a rheolaidd i werthwyr Big Issue ar strydoedd Caerdydd.**

Mae'r gŵr 24 mlwydd oed yn ymroi tridiau llawn o'i wythnos i gydlynú'r tîm gwirfoddoli a sicrhau bod gan werthwyr fynediad cyson at gylchgronau, gan ddangos 'wyneb cyfeillgar a chyfarwydd iddynt yn ystod eu diwrnod, a chynnig rhywun i siarad â nhw pan maent mor aml yn cael eu hanwybyddu wrth fod allan yn gwerthu'.

Is-Lwydd WCVA Tom Jones OBE, James Wilkinson, a Phrif Weithredwraig WCVA Ruth Marks.

**In less than a year as a volunteer with The Big Issue Cymru, James Wilkinson has become an integral member of the distribution team, providing vital and regular 'on-pitch' support to Big Issue vendors in Cardiff.**

The 24 year-old devotes three full days of his week to coordinating the volunteer team and ensuring vendors have constant access to magazines, shows them 'a friendly and familiar face during their day, and gives them someone to talk to when they are so often ignored when out selling'.

WCVA Vice President Tom Jones OBE, James Wilkinson, and WCVA Chief Executive Ruth Marks



Mae Cymry sy'n dioddef o nam ar y golwg neu ar y clyw ac sy'n byw mewn cymunedau sydd yn y perygl mwyaf o gael eu hallgáu'n ddigidol yn cael eu cynorthwyo gan brosiect RNIB arloesol, mewn partneriaeth a Vision Support a Chymdeithas y Deillion Gogledd Cymru, i ddefnyddio'r we.

Mae'r prosiect *Online Today* yn hyfforddi gwirfoddolwyr i gynorthwyo pobl sy'n colli'u golwg i 'ddechrau eu taith ddigidol'. Dyma ymgyrch 'lefel mynediad' sy'n cymryd nad oes gan gyfranogwyr unrhyw wybodaeth flaenorol o dechnoleg ddigidol.

Jonathan Levy, Class Networks (cefnogwyr y gwobrau cyfan), Matthew Lloyd, Cymunedau Digidol Cymru (cefnogwyr y wobr cynhwysiant digidol), Tim Arlein Heddiw, a Siân Lloyd.

**Welsh people with vision or hearing loss living in communities most at risk of marginalisation from the digital world are being supported to get online by an innovative RNIB project, run in partnership with, Vision Support and North Wales Society for the Blind.**

The Online Today project is training a team of eight full-time employed Digital Skills Officers, supported by 20 trained volunteers, to help people with sight loss 'begin their digital journey'. An 'entry level' campaign, it assumes participants have no prior knowledge of digital technology.

Jonathan Levy, Class Networks (overall awards supporter), Matthew Lloyd, Digital Communities Wales (digital inclusion award supporter), The Online Today team, and Siân Lloyd.

# GWOBRAU TRYDYDD SECTOR CYMRU 2016

Cynllun blynnyddol a gefnogir gan Class Networks yw Gwobrau Trydydd Sector Cymru. Maent yn cydnabod y mudiadau gwirfoddol mwyaf effeithiol ac uchaf eu parch yng Nghymru, gan barhau i dynnu sylw at brosiectau creadigol flwyddyn ar ôl blwyddyn. Eleni, cyflwynon ni categori newydd ar gyfer cynhwysiant digidol. Cafwyd enwebiadau gan fudiadau ledled Cymru gyda Siân Lloyd o'r BBC yn cyhoeddi'r enillwyr a'r rheini a ddaeth yn agos ati mewn swper arbennig fis Chwefror.

## Gwobr Class am y cyfathrebu gorau / The Class award for best communications

Undeb Myfyrywyr Prifysgol De Cymru / University of South Wales Students Union	ENILLYDD / WINNER
NewLink Wales	AIL ORAU / RUNNER-UP
YMCA Abertawe / YMCA Swansea	AIL ORAU / RUNNER-UP

## Y wobr amgylcheddol / The environmental award

Ymddiriedolaeth Penllergare / The Penllergare Trust	ENILLYDD / WINNER
Canton and Riverside Grows Wild	AIL ORAU / RUNNER-UP
NewLink Wales Proiect Buzzin' /	AIL ORAU /
NewLink Wales Buzzin' Project	RUNNER-UP

## Y wobr iechyd, gofal cymdeithasol a llesiant / The health, social care and wellbeing award

Cardiff People First	ENILLYDD / WINNER
Volunteering Matters	AIL ORAU / RUNNER-UP
Proiect Amber, Byddin yr Eglwys /	AIL ORAU /
The Amber Project, Church Army	RUNNER-UP

## Y wobr am lywodraethu da / The award for good governance

YMCA Abertawe / YMCA Swansea	ENILLYDD / WINNER
The Fern Partnership	AIL ORAU / RUNNER-UP
Eiriol Mental Health Advocacy	AIL ORAU / RUNNER-UP

# THIRD SECTOR AWARDS CYMRU 2016

The Third Sector Awards Cymru, supported by Class Networks, is an annual scheme that recognises Wales's most admired and effective voluntary organisations, and is continuing to highlight creative projects year on year. This year, we welcomed a new category for digital inclusion, supported by Digital Communities Wales. The 2016 awards attracted nominations from all over Wales with BBC's Siân Lloyd presenting the winners and runners up at a gala dinner in February.

## Y wobr am godi arian yn arloesol / The award for innovative fundraising

Awel Aman Tawe	ENILLYDD / WINNER
Gofal Cancer Tenovus / Tenovus Cancer Care	AIL ORAU / RUNNER-UP
Canolfan Mileniwm Cymru / Wales Millennium Centre	AIL ORAU / RUNNER-UP

## Gwobr cynhwysiant digidol / The digital inclusion award

RNIB Cymru - Online Today/Arlein Heddiw	ENILLYDD / WINNER
Change Step	ENILLYDD / WINNER
Ymddiriedolaeth Hamdden Aneurin Bevan / Aneurin Bevan Leisure Trust	AIL ORAU / RUNNER-UP

## Award for the most admired organisation / Y wobr am y mudiad a edmygir fwyaef

Fair Treatment for the Women of Wales	ENILLYDD / WINNER
The Fern Partnership	AIL ORAU / RUNNER-UP
Headway Cardiff	AIL ORAU / RUNNER-UP
Awel Aman Tawe	AIL ORAU / RUNNER-UP
Soroptomist International Wales South	AIL ORAU / RUNNER-UP



## GWOBRAU ARWAIN CYMRU

Mae Gwobrau Arwain Cymru yn cydnabod a dathlu cyflawniad personol mewn arweinyddiaeth neilltuol yng Nghymru.

Trefnir y gwobrau gan gonsortiwm o sefydliadau proffesiynol, cyrff gwirfoddol a chyhoeddus ynghyd â chwmniau sector preifat, Mae WCVA yn cynrychioli'r trydydd sector ac yn cadeirio rheithgor y categori gwirfoddol ac heb fod am elw.

Keith Towler, Cadeirydd Cyngor Cymreig Gwasanaethau Ieuenciad Cymru (CWVYS) oedd enillydd gwobr Arweinyddiaeth yn y Sector Gwirfoddol, a noddir gan Williams Ross.



Meddai Keith: 'Mae'n wych cael y gydnabyddiaeth hon ond mae dyled i deulu cyfan CWVYS. Ryw'n falch o fod yn rhan o'r sector gwaith ieuenciad sy'n newid ac yn arbed bywydau pobl ifanc pob dydd.'

## LEADING WALES AWARDS

The Leading Wales Awards seek to recognise and celebrate personal achievement in outstanding leadership in Wales.

They are run by a consortium of professional institutes, voluntary and public bodies, and private companies. WCVA represents the third sector and chairs the judging panel for the voluntary and not-for-profit category.

Keith Towler, Chair of the Council for Wales of Voluntary Youth Services (CWVYS) was the winner of the Leadership in the Voluntary and Not for Profit Sector award, which is sponsored by Williams Ross.



Keith said: 'It's great to receive this recognition but I owe this to the whole CWVYS family. I'm proud to be involved with voluntary youth work sector. A sector that changes and saves young people's lives every day.'

# AELODAU BWRDD WCVA WCVA BOARD MEMBERS

## Llywydd / President

Glenys Kinnock

## Is-Lwyddion / Vice Presidents

Tom Jones OBE

Margaret Thorne CBE DL

## Cadeirydd / Chair

Peter Davies CBE

## Is-Gadeirydd / Vice Chair

Catriona Williams OBE

## Trysorydd / Treasurer

C Mair Gwynant

## Dirprwy Drysorydd / Deputy Treasurer

Jonathan Evans

## Prif Weithredwr / Chief Executive

Ruth Marks MBE

## Ymddiriedolwyr / Trustees

Phillip Avery

Cherrie Bija

Lindsay Cordery-Bruce

Walter Dickie

(ymddiswyddodd ar 2 Rhagfyr 2016 / resigned 2 December 2016)

Richard Edwards

Simon Harris

Mark Llewellyn

L Mair Stephens

Fran Targett OBE

Janet Walsh

(ymddiswyddodd ar 28 Mehefin 2017 / resigned 28 June 2017)

Richard Williams

(penodwyd ar 24 Tachwedd 2016 / appointed 24 November 2016)

Pauline Young MBE

## Ysgrifennydd / Secretary

Tracey Lewis

<b>Bancwyr</b>	Banc Barclays ccc Blwch Post 674 Heol y Frenhines Caerdydd CF10 2XU	<b>Bankers</b>	Barclays Bank Plc PO Box 674 Queen Street Cardiff CF10 2XU
<b>Cynghorwyr cyfreithiol</b>	Crowley & Co 10 - 16 Vere Street Y Rhath Caerdydd CF24 3DS	<b>Legal advisers</b>	Crowley & Co 10 - 16 Vere Street Roath Cardiff CF24 3DS
	Geldards LLP Tŷ Dumfries Plas Dumfries Caerdydd CF10 3NF		Geldards LLP Dumfries House Dumfries Place Cardiff CF10 3NF
	Hugh James 114 – 116 Heol Eglwys Fair Caerdydd CF10 1DY		Hugh James 114 – 116 St Mary Street Cardiff CF10 1DY
<b>Archwilydd</b>	Grant Thornton UK LLP Cyfrifwyr Siartredig Archwilwyr Cofrestredig 11–13 Heol Penhill Caerdydd CF11 9UP	<b>Auditor</b>	Grant Thornton UK LLP Chartered Accountants Registered Auditors 11-13 Penhill Road Cardiff CF11 9UP

# DATGANIAD ARIANNOL CRYNO

# SUMMARISED FINANCIAL STATEMENTS

## DATGANIAD YMDDIRIEDOLWYR

Mae'r datganiadau ariannol cryno hyn yn crynhoi gwybodaeth a godwyd o'r Adroddiad a'r Cyfrifon Blynnyddol statudol. Efallai na fyddant yn cynnwys digon o wybodaeth i rywun ddeall materion ariannol yr Elusen yn llawn.

Ar 31 Mawrth 2017, roedd gan yr Elusen £4.5 miliwn mewn croneydd wrth gefn digyfyngiad. Roedd ganddi £4.1 miliwn pellach mewn croneydd cyfyngedig, sef cyllid a gafwyd i gynnal prosiectau a gweithgareddau penodol.

Bydd yr Ymddiriedolwyr yn ceisio sicrhau y cynhelir strategaeth ariannol gall a gofalus i sicrhau diogelu croneydd digyfyngiad yr elusen a rheoli arian prosiectau mewn modd ariannol briodol i gefnogi cynaliadwyedd ariannol parhaus yr Elusen.

Er mwyn cael rhagor o wybodaeth, dylid darllen y Cyfrifon Blynnyddol llawn, Adroddiad yr Archwilydd Annibynnol am y cyfrifon hynny ac Adroddiad Blynnyddol yr Ymddiriedolwyr. Mae modd cael copiâu o'r rhain gan Tracey Lewis, Ysgrifennydd y Cwmni neu ar [www.wcva.org.uk](http://www.wcva.org.uk).

Cymeradwywyd y Cyfrifon Blynnyddol ar 19 Hydref 2017 ac maent wedi cael eu cyflwyno i'r Comisiwn Elusennau a'r Cofrestrydd Cwmnïau. Mae'r cyfrifon wedi cael eu harchwilio gan Archwilydd Statudol, Grant Thornton UK LLP, sydd wedi cyhoeddi adroddiadau diamod am y datganiadau ariannol

## TRUSTEES' STATEMENT

These summarised financial statements are a summary of information extracted from the statutory Annual Report and Accounts. They may not contain sufficient information to allow for a full understanding of the financial affairs of the Charity.

As at 31 March 2017, the Charity held unrestricted reserves of £4.5 million. A further £4.1 million was held as restricted reserves, being funding received to carry out specific projects and activity.

The Trustees will seek to ensure that a financial strategy of prudence and care is pursued to ensure both the safeguarding of the charity's unrestricted reserves and the appropriate financial management of project finances to support the ongoing financial sustainability of the Charity.

For further information, the full Annual Accounts, the Report of the Independent Auditor on those accounts and the Trustees' Annual Report should be consulted. Copies of these can be obtained from Tracey Lewis, Company Secretary or from [www.wcva.org.uk](http://www.wcva.org.uk).

The Annual Accounts were approved on 19 October 2017 and have been delivered to the Charity Commission and the Registrar of Companies. The accounts have been audited by a Statutory Auditor, Grant Thornton UK LLP, who has issued unqualified reports on the full annual financial statements



Llywodraeth Cymru  
Welsh Government



ARIENNIR GAN Y LOTERI  
LOTTERY FUNDED



UNDEB EUROPEAIDD  
EUROPEAN UNION



Llywodraeth Cymru  
Welsh Government

Cronfa Gymdeithasol Ewrop  
European Social Fund



UNDEB EUROPEAIDD  
EUROPEAN UNION



Llywodraeth Cymru  
Welsh Government

Cronfa Datblygu  
Rhanbarthol Ewrop  
European Regional  
Development Fund

blynnyddol llawn ac am gysondeb adroddiad yr ymddiriedolwyr â'r datganiadau ariannol blynnyddol hynny. Nid oedd eu hadroddiad am y datganiadau ariannol blynnyddol llawn yn cynnwys dim datganiad o dan Adrannau 498(2) a 498(3) o Ddeddf Cwmnïau 2006.

### Hoffai WCVA ddiolch i'r mudiadau canlynol am eu cefnogaeth:

- ACRE Action for Communities in Rural England
- Addysg Oedolion Cymru
- Amgueddfa Genedlaethol y Glannau
- Blake Morgan
- Y Brifysgol Agored
- Canolfan Celfyddydau Chapter
- Charities Aid Foundation
- Class Networks
- Comisiynydd yr Heddlu a Throseddu De Cymru
- Y Comisiwn Ewropeaidd
- Cronfa Dreftadaeth y Loteri
- Cyfoeth Naturiol Cymru
- Cynghorau Gwirfoddol Sirol ar draws Cymru
- Cymunedau Digidol Cymru
- Chwaraeon Cymru
- Dennis Publishing
- Geldards LLP
- Y Gronfa Loteri Fawr
- Llywodraeth Cymru
- Pugh Computers
- Prifysgol Caerdydd
- Rhwydwaith Cydgynhyrchu Cymru
- SCVO
- St David's Hotel, Caerdydd
- Step Up To Serve
- Swyddfa Cyllid Ewropeaidd Cymru
- Williams Ross
- Ysbryd 2012

and on the consistency of the trustees' report with those annual financial statements. Their report on the full annual financial statements contained no statement under sections 498(2) and 498(3) of the Companies Act 2006.

### WCVA would like to thank the following organisations for their support:

- ACRE Action for Communities in Rural England
- Adult Learning Wales
- Big Lottery Fund
- Blake Morgan
- Cardiff University
- Chapter Arts Centre
- Charities Aid Foundation
- Class Networks
- Co-production Network Wales
- County Voluntary Councils across Wales
- Dennis Publishing
- Digital Communities Wales
- European Commission
- Geldards LLP
- Heritage Lottery Fund
- National Waterfront Museum
- Natural Resources Wales
- The Open University
- Pugh Computers
- SCVO
- South Wales Police & Crime Commissioner
- Spirit of 2012
- Sport Wales
- St David's Hotel, Cardiff
- Step Up To Serve
- Welsh Government
- Wales European Funding Office
- Williams Ross

# DATGANIAD CYFUNOL O WEITHGAREDDAU ARIANNOL

## CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES

	Cronfeydd difyfyngiad Unrestricted funds £	Cronfeydd cyfyngedig Restricted funds £	Cyfanswm cronfeydd Total funds 2017 £	Cyfanswm cronfeydd Total funds 2016 £
<b>Incwm / Income</b>				
<b>Incwm o weithgareddau Masnachu:</b>				
<b>Income from Trading activities:</b>				
Gweithgareddau masnachu eraill	689,186	74,620	763,806	889,341
Other trading activities				
<b>Incwm o fuddsoddiadau</b>	13,553	150,095	163,648	134,823
<b>Income from investments</b>				
<b>Incwm arall</b>	883,499	-	883,499	960,903
<b>Other income</b>				
<b>Incwm o weithgareddau Elusennol:</b>				
<b>Income from Charitable activities:</b>				
Grantiau derbyniantwy	521,441	8,764,635	9,286,076	9,663,223
Grants receivable				
Gwariant wedi'i adennill	1,057,021	-	1,057,021	1,155,055
Expenditure recovered				
<b>Cyfanswm incwm a gwaddolion</b>	3,164,700	8,989,350	12,154,050	12,803,345
<b>Total income and endowments</b>				

	Cronfeydd difyngiad Unrestricted funds £	Cronfeydd cyfngedig Restricted funds £	Cyfanswm cronfeydd Total funds 2017 £	Cyfanswm cronfeydd Total funds 2016 £
<b>Gwariant / Expenditure</b>				
<b>Costau cynhyrchu cronfeydd:</b> <b>Cost of generating funds:</b>				
Gwariant ar godi arian / Expenditure on Raising funds	372,250	-	372,250	440,087
Gwariant ar weithgareddau Elusennol / Expenditure on Charitable activities	2,806,690	9,424,569	12,231,259	12,893,955
Cyfanswm gwariant / Total expenditure	3,178,940	9,424,569	12,603,509	13,334,042
Gwariant net / Net expenditure	(14,240)	(435,219)	(449,459)	(530,697)
Trosglwyddiadau eraill / Other transfers	-	-	-	-
(Colledion)/enillion actiwaraid ar gynllun pensiwn â buddion wedi'u diffinio / Actuarial (losses)/gains on defined benefit pension scheme	(800,000)	-	(800,000)	380,000
Symudiad cyfrif ailbrisiad neilltuedig / Revaluation reserve movement	(39,810)	-	(39,810)	(39,888)
Trosglwyddiadau rhwng cronfeydd / Transfers between funds	808,998	(808,998)	-	-
Enillion/(colledion) ar ailbrisio buddsoddiadau / Gain/(loss) on revaluation of investments	4,831	-	4,831	(7,214)
Symudiad net mewn cronfeydd / Net movement in funds	(40,221)	(1,244,217)	(1,284,438)	(197,799)
Balans a ddygwyd ymlaen / Balances brought forward	4,517,341	5,363,976	9,881,317	10,079,116
Balans a gariwyd ymlaen / Balances carried forward	4,477,120	4,119,759	8,596,879	9,881,317

Ystyrir bod holl weithgareddau'r elusen yn rhai parhaus.

All of the activities of the charity are classed as continuing.

Mae cronfeydd digyfngiad yn cynnwys £1,500,000 (2016: £1,500,000) o gronfeydd dynodedig a chynaliadwy.

Unrestricted funds include £1,500,000 (2016: £1,500,000) of designated and sustainable funds.

# MANTOLEN GYFUNOL

## CONSOLIDATED BALANCE SHEET

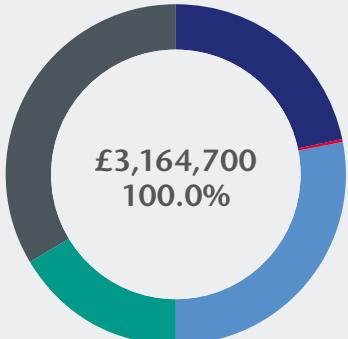
Datganiadau arianol ar gyfer y flwyddyn a ddaeth i ben ar 31 Mawrth 2017.

Financial statement for the year ended 31 March 2017.

	2017 £	2016 £
<b>Asedau sefydlog / Fixed assets</b>		
Asedau diriaethol / Tangible assets	1,850,995	2,033,805
<b>Asedau cyfredol / Current assets</b>		
Buddsoddiadau / Investments	87,833	83,002
Dyledwyr / Debtors	2,106,080	1,196,285
Dyledwyr: symiau sy'n ddyledus ar ôl blwyddyn / Debtors: amounts falling due after more than one year	2,723,027	2,492,470
Arian yn y banc / Cash at bank	3,140,784	4,613,731
	8,057,724	8,385,488
Credydwyr: symiau sy'n ddyledus cyn pen blwyddyn / Creditors: amounts falling due within one year	(611,840)	(677,976)
<b>Asedau cyfredol net / Net current assets</b>	7,445,884	7,707,512
<b>Cyfanswm asedau namyn atebolwydd cyfredol / Total assets less current liabilities</b>	9,296,879	9,741,317
(Atebolwydd)/ased cynllun pensiwn â buddion wedi'u diffinio / Defined benefit pension scheme (liability)/asset	(700,000)	140,000
<b>Asedau net / Net assets</b>	<b>8,596,879</b>	<b>9,881,317</b>

	2017 £	2016 £
<b>Cronfeydd / Funds</b>		
Digfyngiad: / Unrestricted:		
Cronfeydd cyffredinol / General funds	3,581,945	2,742,355
Cronfeydd cynaliadwy / Sustainable funds	575,000	1,500,000
Cronfeydd dynodedig: / Designated funds:		
Cyfraniadau ychwanegol at gronfa pensiwn â buddion wedi'u diffinio / Additional contributions to defined benefit pension fund	500,000	-
Gwariant datblygu busnes / Business development expenditure	100,000	-
Costau cau / diswyddo Ewropeaidd / European closure / redundancy costs	325,000	-
Cronfeydd digfyngiad (ac eithrio ased/(atebolrwydd) pensiwn) / Unrestricted funds (excluding pension asset/(liability))	5,081,945	4,242,355
(Dyled)/ased pensiwn / Pension (deficit)/asset	(700,000)	140,000
Cyfrif ailbrisiad neilltuedig / Revaluation reserve	95,175	134,986
<b>Cyfanswm cronfeydd digfyngiad / Total unrestricted funds</b>	<b>4,477,120</b>	<b>4,517,341</b>
Cyfngedig: / Restricted:		
Â gwarged - sy'n ymwneud ag eiddo / In surplus - relating to property	-	864,112
Â gwarged - sy'n ymwneud â benthyciadau hirdymor a ddyfarnwyd / In surplus - relating to long term loans awarded	3,042,294	2,699,440
Â gwarged - eraill / In surplus - other	1,077,465	1,800,424
<b>Cyfanswm cronfeydd cyfngedig / Total restricted funds</b>	<b>4,119,759</b>	<b>5,363,976</b>
<b>CYFANSWM CRONFEYDD / TOTAL FUNDS</b>	<b>8,596,879</b>	<b>9,881,317</b>

## ADNODDAU I MEWN (CRONFEDD DIGYFYNGIAD) INCOMING RESOURCES (UNRESTRICTED FUNDS)



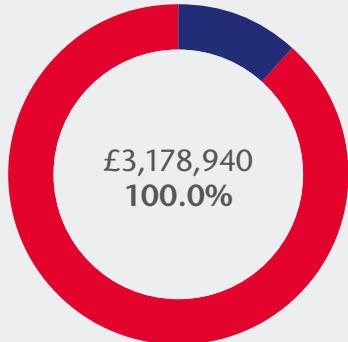
Gweithgareddau masnachu eraill / Other trading activities	£689,186	21.8%
Incwm o fuddsoddiadau / Income from investments	£13,553	0.4%
Incwm arall / Other income	£883,499	27.9%
Grantiau Derbyniadwy / Grants Receivable	£521,441	16.5%
Gwariant a adenillwyd / Expenditure recovered	£1,057,021	33.4%

## ADNODDAU I MEWN (CRONFEDD CYFYNGEDIG) INCOMING RESOURCES (RESTRICTED FUNDS)



Gweithgareddau masnachu eraill / Other trading activities	£74,620	0.8%
Incwm o fuddsoddiadau / Income from investments	£150,095	1.7%
Incwm arall / Other income	£0	0.0%
Grantiau Derbyniadwy / Grants Receivable	£8,764,635	97.5%
Gwariant a adenillwyd / Expenditure recovered	£0	0.0%

## ADNODDAU A WARIWYD (CRONFYEYDD DIGFYNGIAD) RESOURCES EXPENDED (UNRESTRICTED FUNDS)



Gwariant ar godi arian / Expenditure on raising funds	£372,250	11.7%
Gwariant ar weithgareddau elusennol / Expenditure on charitable activities	£2,806,690	88.3%

## ADNODDAU A WARIWYD (CRONFYEYDD CYFYNGEDIG) RESOURCES EXPENDED (RESTRICTED FUNDS)



Gwariant ar weithgareddau elusennol / Expenditure on charitable activities	£9,424,569	100.0%
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# ADRODDIAD YR ARCHWILWYR ANNIBYNOL I AELODAU CYNGOR GWEITHREDU GWIRFODDOL CYMRU

## INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF WALES COUNCIL FOR VOLUNTARY ACTION

Rydym wedi archwilio datganiad ariannol cryno Cyngor Gweithredu Gwirfoddol Cymru am y flwyddyn a ddaeth i ben 31 Mawrth 2017, sef Datganiad Cyfunol o Weithgareddau Ariannol a'r Fantolen Gyfunol.

Iaelodau'r cwmni'n unig, fel corff, y mae'r datganiad hwn, yn unol ag Adran 428 o Ddeddf Cwmnïau 2006 a'r rheoliadau a wnaethpwyd dani. Mae ein gwaith wedi'i wneud er mwyn inni allu rhoi datganiadau Iaelodau'r cwmni am y materion hynny y mae gofyn inni roi datganiad iddynt yn eu cylch a hynny mewn adroddiad archwilwyr ac nid at unrhyw ddiben arall. I'r graddau mwyaf ag a ganiateir dan y gyfraith, nid ydym yn derbyn nac yn ysgwyddo cyfrifoldeb i neb arall ac eithrio i'r cwmni ac iaelodau'r cwmni fel corff, am ein gwaith archwilio, am yr adroddiad hwn, nac am y farn rydym wedi'i llunio.

### Cyfrifoldebau'r cyfarwyddwyr a'r archwilwyr

Y cyfarwyddwyr sy'n gyfrifol am baratoi'r Adroddiad blynnyddol yn unol â chyfraith y Deyrnas Unedig. Ein cyfrifoldeb ni yw adrodd ein barn ichi am gysondeb y datganiad ariannol cryno yn yr Adroddiad blynnyddol â'r datganiadau ariannol blynnyddol llawn ac adroddiad yr Ymddiriedolwyr, ac a yw'n cydymffurfio â'r gofynion perthnasol yn Adran 428 o Ddeddf Cwmnïau 2006 a'r rheoliadau a wnaethpwyd dani. Rydym hefyd yn darllen y wybodaeth arall sydd yn yr Adroddiad blynnyddol ac yn ystyried y goblygiadau ar gyfer ein hadroddiad pe baem yn sylwi ar unrhyw gamddatganiadau ymddangosiadol neu anghysonderau o bwys yn y datganiad ariannol cryno.

Gwnaethom ein gwaith yn unol â Bwletin 2008/3 'Datganiad yr Archwilwyr am y Datganiad Ariannol Cryno yn y Deyrnas Unedig' a gyhoeddwyd gan y Bwrdd Arferion Archwilio. Mae ein hadroddiad am ddatganiadau ariannol blynnyddol llawn y cwmni yn disgrifio sail ein barn archwilio am y datganiadau ariannol hynny.

We have examined the summary financial statement of Wales Council for Voluntary Action for the year ended 31 March 2017 which comprises of the Consolidated Statement of Financial Activities and the Consolidated Balance Sheet.

This report is made solely to the company's members, as a body, in accordance with Section 428 of the Companies Act 2006 and the regulations made thereunder. Our work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our work, for this report, or for the opinions we have formed.

### Respective responsibilities of directors and auditors

The directors are responsible for preparing the Annual report in accordance with United Kingdom law. Our responsibility is to report to you our opinion on the consistency of the summary financial statement within the Annual report with the full annual financial statements and the Trustees report, and its compliance with the relevant requirements of Section 428 of the Companies Act 2006 and the regulations made thereunder. We also read the other information contained in the Annual report and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the summary financial statement.

We conducted our work in accordance with Bulletin 2008/3 'The Auditors' Statement on the Summary Financial Statement in the United Kingdom' issued by the Auditing Practices Board. Our report on the company's full annual financial statements describes the basis of our audit opinion on those financial statements.

## Barn

Yn ein barn ni, mae'r datganiad ariannol cryno yn gyson â'r datganiadau ariannol blynnyddol llawn ac adroddiad Ymddiriedolwyr Cyngor Gweithredu Gwirfoddol Cymru ar gyfer y flwyddyn a ddaeth i ben 31 Mawrth 2017 ac mae'n cydymffurfio â gofynion perthnasol Adran 428 o Ddeddf Cwmniâu 2006, a'r rheoliadau a wnaethpwyd dani.



Rhian Owen  
Uwch Archwilydd Statudol  
Grant Thornton UK LLP  
Archwilydd Statudol, Cyfrifwyr Siartredig  
Caerdydd  
19 Hydref 2017

## Opinion

In our opinion the summary financial statement is consistent with the full annual financial statements and the Trustees report of Wales Council for Voluntary Action for the year ended 31 March 2017 and complies with the applicable requirements of Section 428 of the Companies Act 2006 and, and regulations made thereunder.



Rhian Owen  
Senior Statutory Auditor  
Grant Thornton UK LLP  
Statutory Auditor, Chartered Accountants  
Cardiff

19 October 2017

# AELODAETH WCVA 31/03/2017

## WCVA MEMBERSHIP 31/03/2017

**378**

Cenedlaethol/rhanbarthol  
National/regional

**450**

Lleol / Local

**180**

Cyffredinol / General

**26**

Statudol / Statutory

**14**

Preifat / Private

**2**

Aelodau Anrhydeddus /  
Honorary Members

**996**

eaelodau (mudiadau) /  
e-members (organisations)

**335**

eaelodau (unigolion) /  
e-members (Individuals)

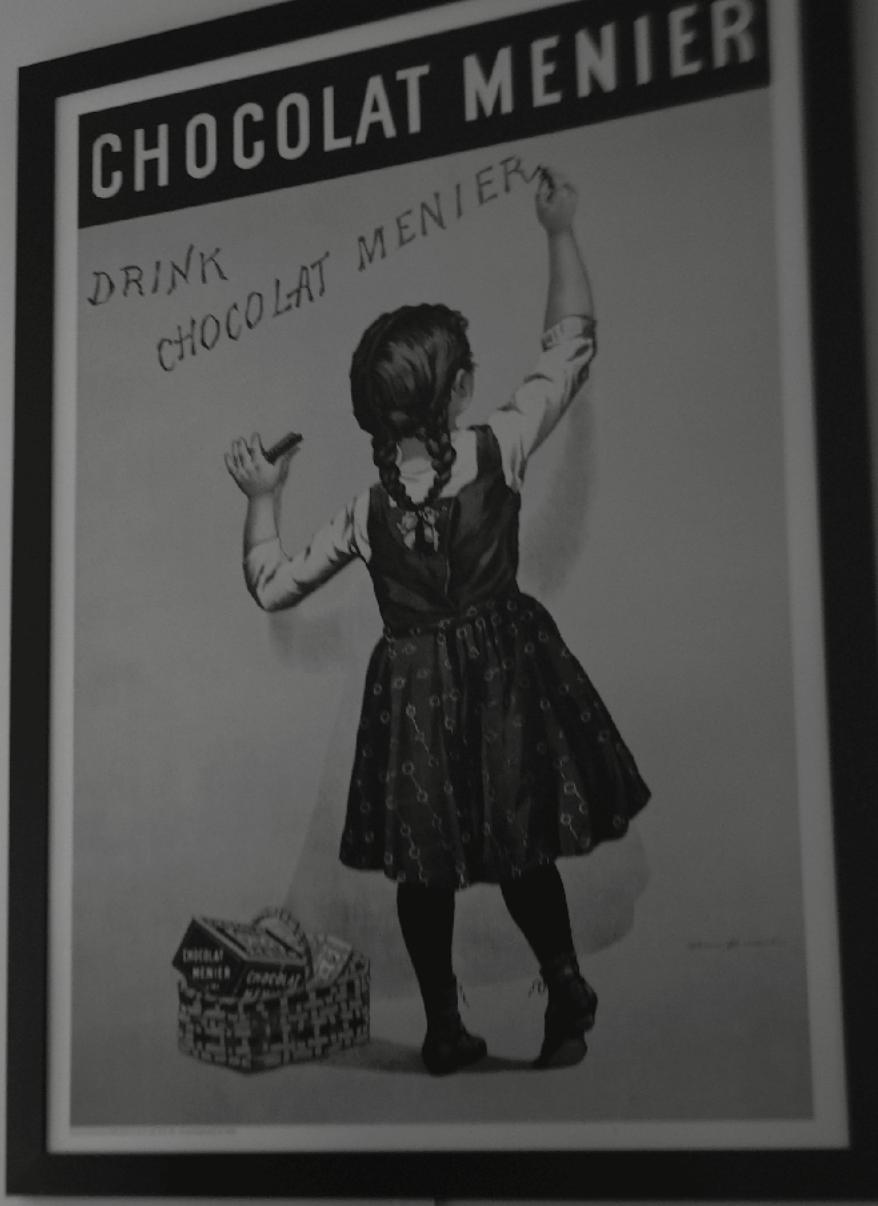
**2,381**

Cyfanswm aelodaeth / Total membership



Yr ail orau yng Nghystadleuaeth Ffotograffiaeth Aelodau WCVA eleni, RecRock. Tynnwyd y llun hwn gan Cai Meredith ac ynddo gwelwn Benjamin Davies yn perfformio ar y llwyfan yn yr ail o ddwy noson meic agored a gynhalwyd fel rhan o'r cwrs Cynhwysiant Gweithredol yn RecRock yn Welsh ICE. Yn y rhan hon o'r cwrs bu'r gwirfoddolwyr wrthi'n trefnu ac yn cynnal y nosweithiau meic agored. Roedd y dasg hon yn cynnwys dewis a pherfformio caneuon, paratoi'r llwyfan a'r cyfarpar yn y lleoliad, a dogfennu'r noson drwy ei ffilnio a thynnu lluniau.

Ni fyddai'r gystadleuaeth hon yn bosib heb gefnogaeth Pugh Computers, Addysg Oedolion Cymru, Amgueddfa Genedlaethol y Glannau a Chapter felly diolch o galon iddyn nhw!



The runner-up of this year's Members Photography Contest is RecRock. This photograph was taken by Cai Meredith and features Benjamin Davies performing on stage at the second of two open mic nights held as part of the Active Inclusion course in RecRock at Welsh ICE (Innovation Centre for Enterprise). This part of the course required volunteers to organise and hold open mic nights. Elements of this task included choosing and performing songs, setting up the stage and equipment at the venue, and documenting the night through video and photography.

This contest wouldn't be possible without support from Pugh Computers, Addysg Oedolion Cymru / Adult Learning Wales, the National Waterfront Museum and Chapter, to which we are very grateful.



Cyhoeddwyd Tachwedd 2017 / Published November 2017

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